Gill Bradshaw

From: Mark & Liz Herrmann <merlherm@bigpond.com>

Sent: Wednesday, 8 February 2017 5:28 PM

To: Gill Bradshaw Subject: RE: Road lease

To West Wimmera Shire Council Members,

I am writing to you in regards to a disused government road that runs down my southern boundary. My wife and I own Crown Allotments numbers 40,41,43B in the Parish Benayeo, the government road abuts Crown allotment 41 the full length of the southern boundary.

We are only wishing to use it for agricultural purposes only predominantly grazing of sheep. We are currently in the process of purchasing some land directly opposite our boundary on the other side of the disused road it would greatly enhance our stock movements if we could gain legal use and access of that road. It would also reduce the fire danger significantly. Could you please give this your due consideration.

Thank you for your time Mark & Elizabeth Herrmann 107 Mueckes Rd Frances

From: Gill Bradshaw [mailto:GillBradshaw@westwimmera.vic.gov.au]

Sent: Tuesday, 7 February 2017 3:10 PM

To: merlherm@bigpond.com

Subject: Road lease

Hi Mark.

As discussed, can you please write a letter or respond using this email, and explain what you want to do (Lease road for agricultural purposes).

We will need to receive prior to 6th March to put it on the March Council meeting agenda.

Kind regards

Gill

Gillian Bradshaw | Manager Planning & Environment

West Wimmera Shire Council

e planning@westwimmera.vic.gov.au | p 03 5585 9900 | m 0427 520 020

OFFICE: 49 Elizabeth Street, Edenhope, VIC 3318 | p 03 5585 9900 | f 03 5585 9950 | westwimmera.vic.gov.au

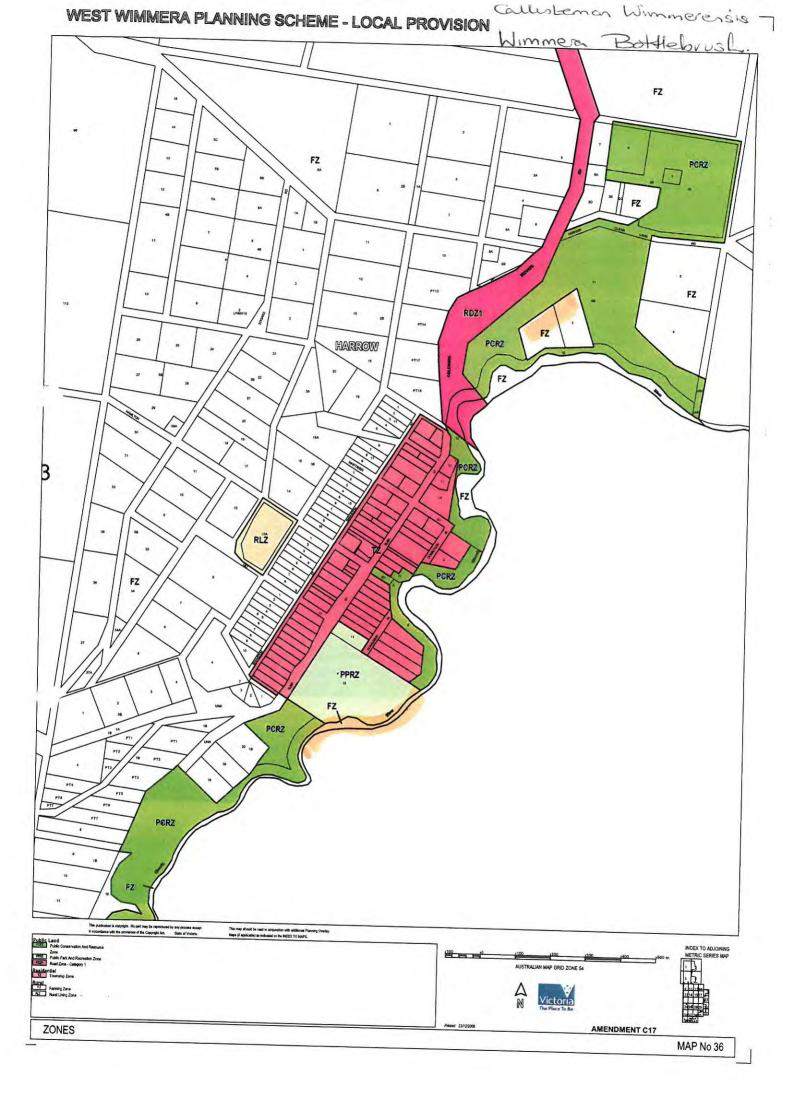






WEST WIMMERA PLANNING SCHEME - LOCAL PROVISION PCRZ PCRZ -FZ FZ FZ PCRZ FZ g FZ PCRZ This map should be read in conjunction with additional Planning Overlay Maps (if applicable) as indicated on the INDEX TO MAPS. Rural Farming Zone AMENDMENT C10 ZONES MAP No 18





Kimelia Spinecens-subsp. Spinecens WEST WIMMERA PLANNING SCHEME - LOCAL PROVISION Rice Flower PCRZ FZ RDZ1 PCRZ PCRZ FZ FZ FZ PČRZ PCRZ PCRZ FZ PCRZ FΖ PCRZ RDZ1 PCRZ FZ FZ FΖ PCRZ PCRZ PERZ RDZ1 FZ FZ PCRZ -RDZ1 PCRZ FZ PCRZ PCRZ FZ PGRZ FZ ; This publication is copyright. No part may be reproduced by any process except in accordance with the provisions of the Copyright Act. State of Victoria. Public Land

Public Conservation An
Zone

R0211 Road Zone Category 1

Rural

72 Farming Zone Victoria AMENDMENT C10 **ZONES** MAP No 22

Acacia Enterocarpa 7 WEST WIMMERA PLANNING SCHEME - LOCAL PROVISION VPO-VPO VPO Existing sites. N - Victoria
The Place To Be New siles VEGETATION PROTECTION OVERLAY MAP No 6VPO



Gill Bradshaw
Manager Planning and Environment
West Wimmera Sire Council
49 Elizabeth Street
Edenhope
VIC 3318

2 February 2017

Dear Ms Bradshaw,

RE: Quote for Preparation of Planning Scheme Amendment Vegetation Protection Overlay

Thank you for the opportunity to prove a quote for the preparation of a Planning Scheme amendment for a Vegetation Protection Overlay.

My understanding of the brief is that the extent of the significant species has been mapped, and that the extent of the proposed Vegetation Protection Overlay (VPO) is to be provided by Council. Further to this, I understand the brief to include the redrafting of VPO1 from the West Wimmera Planning Scheme to expand its scope to accommodate the newly identified species, and the preparation of documentation in support of a Planning Scheme amendment.

Having regard to the project brief, and the matters listed under 1.3 Deliverables, I am prepared to undertake this work for a total fee of \$3795 inclusive of GST. Attachment 1 to this letter includes a breakdown of fees against the items listed in 1.3 of the Project Brief. Copies of Certificate of Currency for Professional Indemnity and Public Liability are also included as attachments to this letter.

Being permanently based in the Wimmera, I believe I am uniquely qualified and experienced to provide this service; given that I have prepared numerous Planning Scheme amendments on behalf of West Wimmera Shire Council, including Amendment C16 which first introduced the VPO to the West Wimmera Planning Scheme.

Further to this, I have a well established network of contacts within the region, that I will be able to contact in the prosecution of this project. I have attached a copy of my Business Profile which outlines my qualifications and experience for relevant to this task for your consideration.



Please note that I will on leave from the 17th of February and hence only contactable via email after that date, until my return on 23 March. In the mean time, I can be contacted on 0428372789. I look forward to the opportunity of discussing this matter with you further

Yours sincerely

Edwin Irvine
Director
Planning and Environmental Design



Attachment 1: Breakdown of Fees

Task	Hours @ \$150/hr	Fees
Project initiation meeting	2	\$300
Notice of preparation of an amendment letter	1	\$150
Application Form	1	\$150
Planning scheme amendment instruction sheet	1	\$150
Planning Scheme amendment Explanatory Report	6	\$900
Amended West Wimmera Planning Scheme ordinance	6	\$900
Amendment documents checklist	1	\$150
Modifications at request of Council and DELWP	2*	\$300
Additional tasks not included in Project Brief		
Request for Authorisation	1	\$150
Notice to affected land holders and referral authorities	1	\$150
Victorian Government Gazette Notice	0.5	\$75
Notice for newspaper	0.5	\$75
Totals	23hrs	\$3450

^{*} It should be noted that at this juncture, an accurate time allocation for review of submissions for requested changes is difficult to provide, given the nature and scope of these changes is unknown.



Request for Quote Form

Requirement	Invitee Response
Company Name, Postal Address and ABN	Planning and Environmental Design P.O. Box 187 Natimuk 3409 ABN 76082712242
Name of lead consultant/s assigned to project, qualifications and experience	Edwin Irvine Director Planning and Environmental Design Bachelor of Science, School of Australian Environmental Studies, Griffith University. Graduate Diploma Urban and Regional Planning, Faculty of Built Environment, Queensland University of Technology. 27 years experience in professional planning, please refer to the attached Business Profile for details.
Familiarity with West Wimmera Shire and/or the Region	I am based in the Wimmera region and have operated my business here for the past 14 years. I am a frequent visitor to the West Wimmera Shire, and have previously been engaged by West Wimmera Shire on several planning projects, including several planning scheme amendments, and community consultation activities on behalf of West Wimmera Shire and Wimmera Catchment Management Authority.
Any perceived conflicts of interest between invitee and West Wimmera Shire and how this is to be managed.	I am currently engaged to prepare Planning Scheme amendment documentation in support of the Harrow

	g.
	Flood Investigation project. I do not consider that this represents a conflict of interest. I am under no other instruction on any planning matters from a third party.
Details of Company insurance details (provide evidence).	Copies of Certificates of Currency for Professional Indemnity and Public Liability are attached.
Provide a brief outline of how you will accomplish the scope of works within the necessary timeframes.	After the inception meeting, I will prepare a first draft of the proposed new control for circulation to Council and any other stakeholders nominated by Council. This first draft will also include a draft Planning Scheme map to ensure accurate delineation of the subject land.
	Based on feedback received on this draft, I will prepare a second draft for circulation where I will request specific written changes from stakeholders on this 2 nd draft.
	From these written comments I will prepare a final draft for Council's sign off, prior to preparing the supporting amendment documentation.
Breakdown of costs including hours and price per hour.	My price per hour is \$150. A breakdown of fees is given above.
Estimated travel and other disbursements or expenses.	The quoted fees are inclusive of all costs and disbursements.
Estimated total including GST	\$3795

Certificate of Currency



Locked Bag 2138
North Sydney NSW 2059
Australia
Telephone: 1800 426 021
Fax: 02 9995 1034
www.zurich.com.au

This is to certify that the undermentioned contracts of insurance are current at the time of issue. Subject to the limitations, exclusions, definitions and conditions of the policy wording or product disclosure statement applying to each contract of insurance.

Policy Number

162806PZBI

Insured Name

EDWIN IRVINE

Period of Insurance

From 28/06/2016 at 4.00pm to 28/06/2017 at 4.00pm

Date of Issue

29/06/2016

Location of Issue

KE NT TOWN SA 5067

The information above relates to each contract of insurance.

Zurich Steadfast Business Insurance

Situation

31 ELMES STREET NATIMUK VIC 3409

Interest Insured/Policy Limit(s)
Public and Products Liability Section

General Liability

Limit of Liability

\$5,000,000

Any one occurrence

Products Liability

Limit of Liability

\$5,000,000

Any one occurrence and in the

Aggregate any one Period of Insurance and in the Aggregate for all Situations

Property in Physical/Legal control

\$250,000



Certificate of Currency Civil Liability Professional Indemnity Insurance

Policy Number:

AD452506636PIND

Insured:

Edwin Irvine

Address:

31 Elmes Street, Natimuk VIC 3409

Professional Business:

Town Planning

Period of Insurance:

4pm on 28/06/2016 From:

To:

4pm on 28/06/2017

Excess:

\$1,000 each and every claim exclusive of costs and expenses

Retroactive Date:

Unlimited excluding any known claims or circumstances

Limit of Liability:

\$1,000,000 any One Claim \$2,000,000 in the Aggregate

Premium Details:

Premium

As Agreed

Territorial Limits:

Australia and New Zealand

Jurisdiction:

Australia and New Zealand

Fidelity:

Not Included

Policy:

Solution Underwriting Agency Civil Liability Professional Indemnity

Insurance Policy

Security:

Great Lakes Australia

Endorsements:

Nil

Date and Place of Issue: Melbourne on 29 June 2016

Signed for and on behalf of Solution Underwriting Agency Pty Ltd

Rhys Mills - Managing Director

Solution Underwriting Agency Pty Ltd Level 5, 289 Flinders Lane Melbourne, VIC 3000 ABN 68 139 214 323 AFSL 407780

Gill Bradshaw

17/000568

From: Brendan O'Loan

Sent: Brendan O'Loan

Sent: Monday, 13 February 2017 9:36 AM

To: Gill Bradshaw

Subject: Request for Quotation VPO West Wimmera Planning Scheme Amendment

Attachments: West Wimmera VPO Quote.pdf

Hi Gill

Apologies for the delay in sending this quote.

Please find attached our quote for the planning scheme amendment to the West Wimmera Planning Scheme regarding the VPO.

Please feel free to give me a call to discuss.

Regards

Brendan O'Loan | Senior Town Planner | office +61 (0)3 5201 1811 | fax +61 (0)3 5229 2909 | www.stgc.com.au



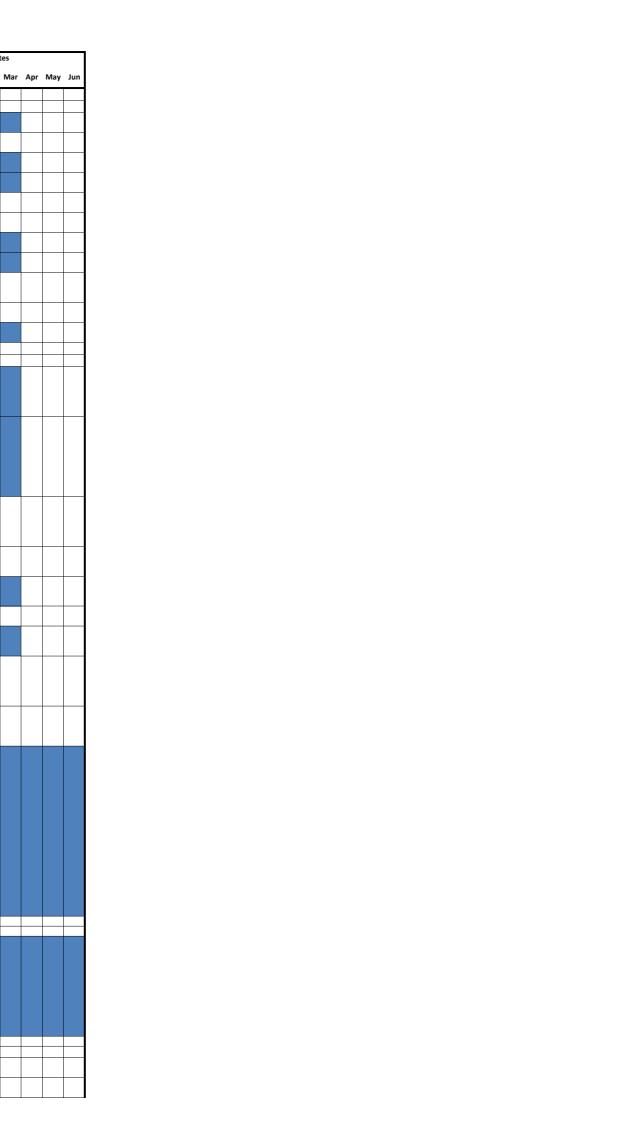
E-mail Confidentiality: This e-mail and any attachments thereto may contain information which is confidential and/or protected by intellectual property rights and are intended for the sole use of the recipient(s) named above. Any use of the information contained herein (including, but not limited to, total or partial reproduction, communication or distribution in any form) by persons other than the designated recipient(s) is prohibited. If you have received this e-mail in error, please notify the sender either by telephone or by e-mail and delete the material from any computer. Thank you for your cooperation.

Requirement	Response									
Company name, postal address and ABN.	St Quentin P.O.Box 919 Geelong 3220 ABN. 45 120 048 857									
Name of lead consultant assigned to project, qualification and experience	Brendan O'Loan Senior Town Planner Masters of Social Science (Environment and Planning) Five years' experience in Local Government Strategic Planning and five years' experience in other town planning positions.									
Familiarity with West Wimmera Shire and/or Region	experienced with the \	relief work for West Wi West Wimmera Planning Jing the ongoing proble	g Scheme and local							
Any perceived conflicts of interest between invitee and the West Wimmera Shire Council and how this can be managed.	whilst he is doing relied work is usually for two scheme amendment is working at West Wimn amendment work but	erest with Brendan rev f work for West Wimme or three weeks so to en managed professionall nera Shire he should no simply move this amend ew work for Gill Bradsh	era Shire. This relief nsure this planning y, whilst Brendan is it review this dment through the							
Details of Company insurance details (provide evidence).	Policy type: Public Lial Policy number(s): 15T8 Expiry dates: 31.01.18 Limit of liability: \$20,00 CGU Policy type: Profession Policy number(s): 03C0 Expiry dates: 30.09.17 Limit of liability: \$20,00 CGU Policy type: Workcove Policy number(s): 1210 Expiry dates: 30.06.17 Limit of liability: N/A Evidence provided upo	6674447 00,000 nal Indemnity 0N1360385 00,000								
Provide a brief outline of how you will accomplish the scope of works within the necessary	Deliverable 1. Project initiation	Time and estimated completion 2 hours + travel time	Process required							
timeframes.	meeting Completed by end of March									
	Authorisation documents	8 hours	Authorisation drafted in							

	including preparation of Council report for endorsement	Completed by end of April	accordance with State guidelines and Council report drafted in accordance with Council policy.
	3. Amendment letter, instruction sheet and explanatory report	8 hours Completed by end of June	Amendment to be drafted in line with the 'scope of works', the 'initiation meeting' and consistent with local and State Policy.
	4. Planning Scheme Ordinance amendments	12 hours Completed by end of June	Amendment to be drafted in line with the 'scope of works', the 'initiation meeting' and consistent with local and State Policy.
	5. Mapping amendments	2 weeks Completed by end of June	Request to DELWP
	6. Modifications at request of Council and DELWP.	1 week Completed at end of exhibition period	Amendments made in accordance with written instructions from DELWP or West Wimmera Shire.
Breakdown of costs including hours and price per hour.	1. 2 hours @ \$195, 8 2. 8 hours @ \$195 3. 8 hours @ \$195 4. 12 hours @ \$195 5. 2 hours @ \$195 6. 4 hours @ \$195 36 hours @ \$195 8 hours @ \$135	hours (travel) @ \$135	
Estimated travel and other disbursements or expenses.	\$100 + 2% of total cost incidentals.	to cover printing, admi	nistrative costs and
Estimated total including GST.	\$8,362 + GST		

2016/2017 Capital Works Project

	Plan	1					_		_			_	 	-					
Work Order Code	Description	Status	Comments	Current Budget (BIS)	Actual 07/03/17 (BIS)	Commitm ents (BIS)	Proposed Budget Variation	Proposed New Budget	Jul	Aug	Sep				on Dat Feb		Apr	May	Jun
	ROADS			(513)	(613)		Variation	buuget											
W336	Committed Works - Final Seals South Lillimur Rd Ch.21,920m - Ch.22,820m x 3.7m Final	00/	Fabinary at \$40,444,24	\$16,700	\$18,992	\$0											\dashv		
	Seal (R2R Funded) Minimay Frances Rd Ch. 26,760m - Ch. 28,430m x 5.6m	0%	Estimate at \$18,414.24.														_		
W337	Final Seal (R2R Funded) Harrow-Goroke Rd & Nhill-Harrow Rd Intersection Final Seal	100%		\$45,088	\$45,088												_		
W338	(R2R Funded) Powers Creek Ch.14,600 - Ch.15,600m x 6.2m Final Seal	0%	Estimate at \$4,481.47.	\$6,000	\$0												_	-	
W340	(R2R Funded) Ozenkadnook - Mortat Rd Ch.15,290m - Ch.15,520m x 3.7m	0%	Estimate at \$29,663.23.	\$27,900	\$809												_	-	
W341	Final Seal (R2R Funded) Cove Estate Rd Ch.5,100m - Ch.6,700m x 3.7m Final Seal	100%		\$10,352	\$10,352														
W342	(R2R Funded) Lillimur Yearinga Rd Ch.1,840m - Ch.3,050m x 6.2m Final	100%		\$27,351	\$27,351														
W351	Seal (R2R Funded) Serviceton South Rd Ch.5,960m - Ch.7,200m x 3.7m Final	0%	Estimate at \$34,164.00.	\$33,800	\$0														
W343	Seal (R2R Funded) South Rd Ch.250m - Ch.700m x 3.7m including 100m of	0%	Estimate at \$22,990.50.	\$23,000	\$24,237	\$0											\dashv		
W344	Brooks Rd x 6.2m Final Seal &, South Rd Ch.0m - Ch.250m Reseal (R2R Funded)	100%	Estimate at \$16,134.28 + \$4453 for reseal. Invoice to be paid. Combined Budget from W430 - Reseal.	\$19,000	\$0	\$0													
W364	South Lillimur Rd Ch.6,900m - Ch.9,690m x 6.2m Final Seal (R2R Funded)	100%		\$66,477	\$66,477	-\$2,223													
W265	Elizabeth St, Edenhope: (Wilson St to Mollison St) x 4.5m Final Seal each side (Council Funded)	0%	Estimate at \$9,345.49. Budget from W254 Stabilised Patch's as per "August Progress Report".	\$9,500	\$0	\$0													
			August Progress Report .																
	Sealed Road Constructions																\dashv		
W380	Brooks Rd, Serviceton Reconstruction: Ch.170m - Ch.1,625m	70%	Earthworks completed, Stabilisation planned for 23rd/24th Feb, Pavement between 27th Feb - 3rd March & possibly seal on the 11th	\$352,000	\$41,642	\$36,403													
	x 6.2m Seal (R2R Funded)		of March.																
			Earthworks between 20th Feb - 3rd Mar, Pavement between 6th Mar - 17th Mar &, possibly seal on 25th of March. Scope changed from 3.7m																
W403	Charam Wombelano Rd Reconstruction: Ch.2,590m -	10%	wide seal to 6.2m wide seal & extra 190m in length due to failed pavement as adopted in the "August 2016 Progress Report".	\$230,000	\$12,076	\$2,948													
	Ch.3,590m x 6.2m Seal (R2R Funded)		(Considerations of Link Rd, high traffic, high heavy vehicles, & coincides with the Road Management Plan were considered in scope change.																
			Funding from W470 - Miram South Rd (N) (\$100,000) & \$30,000 extra from roads to recovery.)																
	Diapur Rd Reconstruction/Curve Widening: Ch.1,150m -																		
W402	Ch.1,550m x 6.2m Seal (R2R Funded)	100%		\$100,001	\$81,972	\$273													
	Miram South Rd (N) Reconstruction: Ch.1,220m - Ch.1,770m		Deferred to 17/18 as seal is only 11 years old and hasn't fully													\dashv	\dashv		_
W470	×5.6m Seal (R2R Funded) (Defer)	5%	depreciated. Budget transferred to W403 - Charam Wombelano Rd. Investigation works completed.	\$2,313	\$2,313	\$0													
W405	Kybybolite Road Reconstruction: Ch.3,700m - Ch.4,730m x 4.0m Seal (R2R Funded)	50%	Earthworks completed between 20th - 24th Feb, Stabilisation of insitu material completed Feb, Pavement 28th Feb - 3rd March & possibly seal 11th March.	\$149,000	\$7,675	\$19,966													
W406	Lake St, Edenhope Construction: (Wimmera Hwy to Dundas St) x 8.0m Seal (Council Funded)	100%	Completed with sealing costs to be paid.	\$40,000	\$21,234	\$421													
W381	Murrawong Rd Reconstruction: Ch.1,115m - Ch.2,455m x	90%	Earthworks completed, Stabilisation planned for 21st/22nd Feb, Pavement between 27th Feb - 3rd March & possibly seal on the 11th	\$290,000	\$56,075	\$37,205													
	6.2m Seal (R2R Funded)	30%	of March. Ch.14,100-14,600m section sealed & completed. Ch15,600-16,100m	V230,000	\$30,073	V37,203											\dashv		
W407	Powers Creek Construction: Ch.14,100m - Ch.14,600m x 4.0m Seal & Ch.15,600m - Ch.16,100m x 6.2m Seal (R2R	100%	has Earthworks completed, Pavement between 13th - 23rd Feb &, possibly seal 4th March. Changed scope from 3.7m wide seal to 4.0m	\$200,000	\$145,035	\$136													
W407	Funded)	100%	wide seal on the 14100-14600m section as per "August 2016 Progress Report".	3200,000	Ş14J,03J	J130													
	Scrubby Lake Rd Reconstruction: Ch.1,800m - Ch.2,800m X		Completed with sealing costs to be paid. Changed scope to 4.0m wide																
W408	4.0m Seal (R2R Funded)	100%	seal & start chainage changed from 2,100m to 1,800m as adopted in "August Progress Report". Extra \$30,000 from roads to recovery.	\$120,000	\$114,618	\$4,327													
			Currently in the design stage for roading, roundabout crossings, main																
			street footpath, playground & wetlands layout. First Milestone of submission included a concept project plan which was completed in																
			Feb 2017. VicRoads funding for roundabout "all access" cross overs (\$50,000 of a total \$80,000) and extra crossing (\$45,000 of a total																
			\$65,000) is confirmed with proposed budget variations. Proposed variations include the tranfer of budgets from W466 - Douglas Hall,																
W404	Kaniva Wetlands Project - Road, Kerb & Footpath Construction (Council, VicRoads & Grants Funded).	1%	W464 - Nurcoung Hall &, W461 - Gymbowen Hall which are defered pending building asset stragegy. Roundabout cross overs & extra	\$57,000	\$556	\$273	\$88,000	\$145,000											
			crossing works is planned for completion before 30th June 2017 with the remainding infrastructure works to be completed in 2017/2018																
			finacial year and community elements by Dec 2018. Next years possible budget of \$1,233,000 consits of \$914,800 grant/other funding																
			sources and \$318,200 matching council funding, depending on further & successful grants. Current budget was originally part of the grant																
			funding proposed for 2017/2018.																
W444 W453	Kaniva Wetlands Project (Community Projects) Kaniva Wetlands Project	0% 0%	Staged 2018/2019 Staged 2018/2019	\$59,600 \$31,000	\$0 \$0														
			Road survey/design completed for Station Rd by GrainCorp for inclusion into next years Capital Works Program (Station Road																
			Estimate \$500,000 & Lillimur Service Lane/Feder Collins Rd Extrention Estimate \$130,000 as outlined in Feb Briefing Report). GrainCorp																
New Work Order	Lillimur Grain Storage Roads (GrainCorp Funding)	2%	contrubting \$30,000 this finacial year for assocated works (Survey & Design, Possible signage, possible community meetings, etc). Next	\$0	\$0		\$25,000	\$25,000											
			years possible budget of \$630,000 which includes \$500,000 grant funding & \$130,000 council matching funding. Proposed Budget from																
			W525 - Drainage Pit/Pipes Investigation which is defered to 2017/2018.																
	Stabilise Patch's															_	_		
W409	Benayeo Rd Stabilisation Patch: Ch.1,600m (50m x 6.2m Seal) (Removed)		Removed as not meeting severity. Transfer budget to patch at Ch. 500m.																
W409	Benayeo Rd Stabilisation Patch: Ch.500m (100m x 6.2m Seal) (Council Funded)	100%		\$21,000	\$7,389	\$1,178											\Box	П	
	·								•										



2016/2017 Capital Works Project

	Plan																			
Work Order	Description	Status	Comments	Current Budget	Actual 07/03/17	Commitm	Proposed Budget	Proposed New				Es	timate	d Cons	tructio	n Date	es			
Code	Description	Status	Comments	(BIS)	(BIS)	ents (BIS)	Variation	Budget	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
W410	Commercial St South Stabilisation Patch: Baker St to Dungey (50m x 4m) (Completed)		Completed in 2015/2016. Budget moved to W254 as adopted in "August 2016 Progress Report".	\$0	\$0	\$0														
W411	Cove Estate Rd Stabilisation Patch: Ch.1,900m (100m x 3.7m Seal) (Council Funded)	0%	Project planning work in progress	\$12,400	\$382	\$0														
W412	Edenhope - Goroke Rd Stabilisation Patch: Ch.12,000m (100m x 6.2m Seal) (Council Funded)	100%		\$21,000	\$7,719	\$1,010														
W413	Edgerley Rd Stabilisation Patch: Ch.5,000m (100m x 6.2m)	0%	Project planning work in progress	\$21,000	\$382	\$0													_	
	(Council Funded) Sealed Road Stabilisation Projects (Projects to be		Adjusted budget as adopted in "August 2016 Progress Report".																	
W254	determined) (Council Funded)	30%	(\$9,500 to W265 - Elizabeth St, \$11,750 to W533 - Miram North Rd, & \$2000 to W534 - Commercial St)	\$76,750	\$30,626	\$0														
	Reseals																		\dashv	
W419	Broughton Rd Reseals: Ch.6860-7410m, Ch.7840-8220m, Ch.10070-11720m, Ch.12795-14375m & Ch.14735-15365m	100%		\$111,022	\$111,020	\$0														
W419	(R2R Funded)	100%		\$111,022	\$111,020	ŞU														
W420	Charam Wombelano Rd Reseals: Ch.11610-12270m, Ch.12730-13200m & Ch.20490-21730m (Council Funded)	100%		\$36,980	\$37,062	\$0														
W421	Chetwynd East Rd Reseal: Ch.2770-5340m (R2R Funded)	100%		\$52,653	\$52,651	\$0														
VV421	Chetwynu East Ru Reseal. Ch.2770-3340111 (RZR Fundeu)	100%		332,033	332,031	ŞU														
W422	Dergholm Powers Ck Rd Reseal: Ch.0-2150m (Council Funded)	100%		\$41,411	\$41,412	\$0														
W423		09/	On hold until flood rappies are completed. Estimated at \$74,509.03	\$82,000	\$563	\$0														
117423	Fergusons Rd Reseal: Ch.15350-20110m (R2R Funded)	0%	On hold until flood repairs are completed. Estimated at \$74,698.02.	Ç02,000	2303	ŞU												_	\perp	
W425	Goroke Harrow Rd Reseal: Ch.6930-8530m (Council Funded)	100%		\$23,161	\$23,161	\$0													\perp	
W426	Harrow Clear Lake Rd Reseal: Ch.13690-21550m (R2R Funded)	100%		\$111,210	\$111,210	\$0														
W427	Henning's Rd Reseal: Ch.1480-3300m (Council Funded)	100%		\$32,110	\$35,892	\$0										\exists	\exists		\dashv	
W429	Mooree Rd Reseal: Ch.2410-7135m (R2R Funded)	100%		\$73,000	\$76,812	\$0														
W432	Vaniou Pd Pascal: Ch 0 2105m (Council 5 and all	100%		\$42,659	\$42,659	\$0											_	_	\rightarrow	
W533	Yanipy Rd Reseal: Ch.0-3185m (Council Funded) Miram North Rd Reseal: Ch.2740-3170m (Council funded)	100%	Budget from W254 Stabilised Patch's as per "August Progress Report".	\$11,750	\$11,754	\$0													_	
W534	Commercial St, Lillimur (Council Funded)	100%	Budget from W254 Stabilised Patch's as per "August Progress Report".	\$2,000	\$1,992	\$0													\dashv	_
			Late invoice from contractor. No original budget. Current budget															-	\dashv	_
W124	2015-2016 Linemarking	100%	predicted from savings on other council works.	\$8,934	\$8,934	\$0													_	
W82	Shoulders Chaulder Dashesting (Council Funded)	700/	Marie and an alabad	ć220 000	Ć101 1C2	¢12.100														
W82	Shoulder Resheeting (Council Funded)	70%	Varies roads completed.	\$238,000	\$181,163	\$13,106														
W84	Unsealed Roads Resheeting (Council Funded)	5%	Review of projects underway.	\$740,000	\$69,147	\$30,488														
W362	Blue Hill Rd (R2R Funded)	100%	Uncompleted 2015/16 project (required the application of dust binder)	\$35,582	\$39,287	\$0														
			Clay capping of various sections with road alignment for better access,																	
W415	Simms Lane (Fire Access Road Subsidy Scheme)	80%	some vegetation removal, road improvement linking Patyah area to the Charam area. Project to be completed 31st March 2017.	\$20,000	\$14,488	\$0														
W416	Sanders Rd, Telopea Downs (Fire Access Road Subsidy	100%	Clay capping to approx. 400m of existing track from Taylors Rd. Project to be completed by 31st March 2017.	\$10,400	\$7,116	\$0														
W417	Scheme) Millers Rd, Telopea Downs (Fire Access Road Subsidy	80%	Top-up previous section of clay capping along 10km roadway. Project	\$19,500	\$8,918	\$0													_	
	Scheme) Old Telegraph Rd, Dorodong (Fire Access Road Subsidy		to be completed by 31st March 2017 Clay capping sand section with limb lobbing to enable fire protection																+	
W418	Scheme)	100%	works, roadway through pine plantation. Project to be completed by 31st March 2017	\$25,000	\$22,241	\$0														
	Rural & Urban Drainage								\vdash					\exists	-1	\dashv	$-\top$	$-\top$	\dashv	
W524	Conlans Rd Drainage: Redirection of waterway with new 350m x 300mm RCP (Council Funded)	0%	Project deferred due to swamp flowing with water/full. (Incorrect original budget, \$20,000 from W62)	\$20,000	\$0	\$0													\exists	
W62	Culvert Renewals (Council Funded)	20%	Several culverts have been completed with remaining to be	\$50,000	\$16,427	\$0														
W525	Drainage Pit/Pipes Investigation (Edenhope & Kaniva)	0%	programmed. Proposed to defer project and transfer budget to Lillimur Grain	\$25,000	\$0	\$0	-\$25,000	\$0					\vdash							
	(Council Funded)		Storage Roads. (Incorrect original budget, \$25,000 from W62)																\equiv	_
	Bridges & Major Culverts Powers Creek Rd Bridge (At Ch.m) (Beam Renewal, Desk		Project on held and discount to form to all 2.7 to the						-								+	+	\dashv	
W401	Overlay Upgrade, Guard Rail Upgrade/Renewal & Underpinning Renewal) (Council Funded)	0%	Project on hold pending results from Level 2 Bridge Inspections which will give a higher understanding of bridge renewal needs.	\$50,000	\$0	\$0														
																			_	
	Eions Park, Edenhope Footpath Reconstruction: Through		Scope changed to concrete instead of ashpalt. Budget to \$16,700 from	A4	****	A	4	4						-	\dashv	-	\dashv	\dashv	\dashv	
W440	Park from Elizabeth St to Orme St ($110m \times 1.5m \times 40mm$ thick Asphalt) (Council Funded)	100%	W442 & W443.	\$11,382	\$14,243	\$3,745	\$5,318	\$16,700												
W441	Commercial St Service lane, Kaniva Footpath Reconstruction: Baker St to Dungery St (North Side) (Relay	100%	Completed.	\$6,300	\$4,492	\$0		_												
	105m x 1.5m wide Pavers) (Council Funded) Elizabeth St, Edenhope Footpath Repairs: 10m between																\dashv	\dashv	\dashv	
W442	Mollison St - Anne St & 10m at corner of Anne St/Elizabeth St (Council Funded)	100%	Completed under footpaths maintance. Proposed budget transfer to W440 "Lions Park, Edenhope".	\$0	\$0	\$0														
14/4/2	Elizabeth St Edenhope Footpath Repairs: Minor paver	1000/	Completed under footpaths maintance. Proposed budget transfer to	ćE 200	**	**	ĆF 200	**									\dashv	\dashv	\exists	
W443	repairs (Between Wallace St & Orme St) (Council Funded)	100%	W440 "Lions Park, Edenhope".	\$5,200	\$0	\$0	-\$5,200	\$0												
W445	Lake Wallace Walking Track Reconstruction: Henley Park Jetty to Tennis Court Clubrooms (360m x 1.5m x 40mm thick	0%	Propose scope change to longer life material instead of asphalt and reduction of length to 180m from jetty. Planned for completion after	\$27,000	\$0	\$0														
VV445	Asphalt) (Incl. Removal of timber footbridge to culvert) (Council Funded)	U76	reduction of length to 180m from Jetty. Planned for completion after road construction works.	321,UUU	ŞÜ	ŞU														
	Kerb & Channel																		_	
14/445	Edinburgh Rd, Edenhope Kerb & Channel Reconstruction:	001	Design of some under un	¢c 400	**	**												\dashv	\exists	
W446	Left side between Mollison St & Wilson St (Incl. 1m Pavement & Seal) (Council Funded)	0%	Review of scope underway.	\$6,400	\$0	\$0														



2016/2017 Capital Works Project Plan

	Pidii			Current	Actual	Proposed Propose					Es	stimate	ated Construction Dates						\neg	
Work Order Code	Description	Status	Comments	Budget (BIS)	07/03/17 (BIS)	Commitm ents (BIS)	Budget Variation	New Budget	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
W447	Edinburgh Rd, Edenhope Kerb & Channel Reconstruction: Right side between Wilson St & Orme St (Incl. 1m Pavement & Seal)	100%		\$3,200	\$7,174	\$0	\$8,000	\$11,200												
W448	Edinburgh Rd, Edenhope Kerb & Channel Reconstruction: Left side between Wilson St & Orme St (Incl. 1m Pavement & Seal)	100%	Completed under work order 447. Transfer budget to W447.	\$8,000	\$0	\$0	-\$8,000	\$0												
W449	Elizabeth St, South Rd & Railway St, Serviceton Kerb & Channel Removal: (Remove Kerb & replace with swale drain)	90%	Completed South Rd, Railway Rd & the north section of Elizabeth St. Review of costings/budget for the removal of final 200m section on Elizabeth St. Possibly plan for completion in March after High St & Rogerson St Kerb.	\$31,000	\$13,545	\$340														
W450	High St, Kaniva Kerb & Channel Reconstruction: Left side between Fry St & Paterson St (Incl. 1m Pavement & Seal) Orme St. Edenhope Kerb & Channel	95%	Will go approximately \$3,000 overbudget (length method changed - actual length) NB Rd separate works	\$3,200	\$0	\$1,301														
W451	Reconstruction/Construction: Right side between Lake St & Elizabeth St (Incl. 1m Pavement & Seal)(30m of renewal & 10m of new)	100%		\$7,000	\$5,258	\$0														
W452	Rogerson St, Kaniva Kerb & Channel Reconstruction: Left side between High St & Kelly St (Incl. 2m Pavement/Seal)	50%	To be completed after High St Kerb.	\$18,000	\$0	\$0														
	Buildings, Structures & Land																		\rightarrow	\dashv
W511	War Memorial Renewal Edenhope	20%	Proposed matching council budget from W456 - Kaniva Hall due to committed grant funding. No budget variation due to current budget being correct.	\$7,332	\$5,291	\$0														
W514	War Memorial Renewal Kaniva		Proposed matching council budget from W456 - Kaniva Hall due to committed grant funding. No budget variation due to current budget being correct.	\$9,291	\$2,310	\$0														
W512	War Memorial Renewal Apsley		Proposed matching council budget from W456 - Kaniva Hall due to committed grant funding. No budget variation due to current budget being correct.	\$8,293	\$10,238	\$0														
W513	War Memorial Renewal Harrow	100%	Proposed matching council budget from W456 - Kaniva Hall due to committed grant funding. No budget variation due to current budget being correct.	\$5,010	\$3,236	\$0														
W454	Edenhope Office Carpet Replacement	0%	Contract awarded to Choices Carpet in Horsham and to be completed in the last 2 weeks of March.	\$37,000	\$0	\$26,782													T	7
W455	Solar Power for shire building with highest Power consumption	100%	Solar panels installed on Edenhope depot workshop shed. (funding difference is non capital works component of grant acquittal)	\$30,000	\$26,883	\$0														
W456	Kaniva Hall Structural Repairs	5%	Initial design completed with redesign to be completed due to issues with design. s.	\$150,000	\$18,300	\$0	-\$10,450	\$139,550												
W457	Calico & Candles, Harrow (Restumping & alteration)	0%	Scope under review.	\$82,000	\$0															
W458	Edenhope senior citizens (Ceiling & other renewal works)	0%	Scope under review.	\$50,001	\$0	\$0														
W459	Edenhope Mechanics Hall Renewal works (Restumping & other renewal works)	0%	Possible matching the grant for new Community Hub	\$60,000	\$0	\$0														
W467 W468	Pool painting works - Kaniva Pool painting works - Goroke	100% 100%		\$5,300 \$5,300	\$6,010 \$5,213														-	\dashv
W460	Madden Street Toilet Renewal Works	0%	Scope under review	\$35,000	\$0															
W461	Gymbowen Public Hall (Fit out renewal, footpath etc.)	0%	Proposed to defered awaiting building asset stragegy. Transfer budget to Kaniva Wetlands Project.	\$6,000	\$0		-\$6,000	\$0												
W462	Edenhope Cultural and Community Hub Apsley Hall Renewal Works (Septic Tank Trench Renewal &	0%	Grant funding. Survey of area completed. Design options of septic to be forwarded to	\$100,000	\$0														-	\dashv
W463	Front Foyer Floor Vinyl Replacement)	0%	committee.	\$18,000	\$0	\$0														_
W464	Nurcoung Public Hall Renewal works	0%	Proposed to defered awaiting building asset stragegy. Transfer budget to Kaniva Wetlands Project.	\$7,000	\$0	\$0	-\$7,000	\$0												
W465	Charam Hall - Restumping & other repairs	0%	Scope under review Proposed to defered awaiting building asset stragegy. Transfer budget	\$15,000	\$250	\$0														
W466	Douglas Hall Ceiling Renewal works	0%	to Kaniva Wetlands Project.	\$35,000	\$0	\$0	-\$35,000	\$0												-
W433	Open Space Playground Audit	80%	Audit organised & to be completed by contractor.	\$6,000	\$0	\$5,780														
W434	Lions Park, Apsley - Playground: BBQ, 2 x table/chairs,	0%	Scope under review and to be completed by contractor.	\$17,000	\$0															
	Basket Ball Ring & 100m of fence replacement Blair St, Harrow - Park Furniture Renewal: Composite timber		works.																\dashv	
W435	replacement Lions Park, Edenhope - Playground: Softfall Area Edging	0%	To be completed after road construction works.	\$4,000	\$0															_
W436	replacement	0%	To be completed after road construction works.	\$2,000	\$0	\$0														
W437	Madden St, Kaniva - Playground: Softfall Area Maintenance	0%	Investigation into type of softfall underway & to be completed after road construction works.	\$1,000	\$0	\$0														
W438	Elizabeth St, Edenhope - Street Chair Renewal: Composite timber replacement	100%	Completed with costs charged against parks maintanace.	\$2,000	\$1,386	\$0														
W439	Playground Replacement Projects (Identified after Audit)	0%	Projects to be identified after audit.	\$18,000	\$0	\$0														
111222	Plant Conden Trade P2000	00/	Approved in Eath Council 1969 Council 1969	6260.000	4-	6274.000														
W388 W389	Grader - Trade P25009 Patching truck - Trade P30046	0% 100%	Approved in Feb Council. Waiting on devilery. Waiting on devilery.	\$360,000 \$250,000	\$0 \$0	\$274,000 \$188,804			L											
W390 W391	John Deere Tractor - Trade in P10031 Water Truck - Trade P30043	100% 100%	Waiting on devilery. Waiting on devilery.	\$150,000 \$190,000		\$117,630 \$154,177	-	-											\Box	二
W391 W392	Second Hand Street Sweeper Miscellaneous	0% 0%	Deferred to 2017/2018 due to budget.	\$190,000	\$0															
	<u>Fleet</u>																			
W393 W394	Road Inspections Vehicle - Trade P05049 Building Maintenance Vehicle - Trade P05069	100% 100%		\$38,500 \$38,500	\$34,470 \$35,164	\$0 \$0													=	
W395	Survey Vehicle - Trade 2012 Holden Colorado LX	100%		\$33,198	\$33,198	\$0														
W396 W397	Local Laws Vehicle - Trade 2013 Holden Colorado LX CEO Vehicle - Trade 2014 Toyota Prado	100% 100%		\$38,500 \$55,000	\$34,320 \$52,609	\$0 \$0											-1	-1	-	_
W398	Finance Vehicle - Trade 2014 Holden Captiva 7	100%		\$35,000	\$37,901	\$0														
W399 W400	Works Manager Vehicle - Trade 2014 Hyundai Santa Fe Edenhope Pool Vehicle - Trade 2013 Holden Cruze CD	0% 0%		\$40,000 \$25,000	\$0 \$0															
							444	A												
	TOTAL			\$6,026,511	\$1,988,398	\$918,070	\$29,668	\$337,450	_										_	

