

To the West Wimmera Shire.

I would like to make a submission to the West Wimmera Shire Council Budget for 2017/2018 on the following .

1

Community grants.

I would like to submit that community grant money from all sources that was not spent in the 2016/2017 budget be discussed to possibly being rolled over into the 2017/2018 budget.

2

On 24 March 2016 Council passed a motion that

That West Wimmera Shire Council provide 25% of the funding for a business case on the value of Lake Wallace up to a maximum of \$15,000 , on the condition that a project scope be provided for the study, and the study be managed by an independent body agreed to by West Wimmera Shire Council.

I want to ensure that those funds are rolled over in the budget .

3

Band Park.

I want to ensure funds for the erection of fencing for band park as per past budgets remain in the budget .

4

I want to ensure funds are in the budget to carry out the motion on 19 May 2016.

That we put up a board at the big fish stating how it got there and what it is about.

5

I want to ensure the funds are there to support the motion completing the entrance to Henley Park and that if the pillars are rendered to a colour that the cricket panel committee chose the colour in keeping with the cricket panels.

This is supported by the motion on 21 July 2016

That

1 Council removes the inner pillars of the Rushton Memorial Gates to improve traffic flow in and out of Henley Park.

2 Council render the remaining pillars of the Rushton Memorial Gates.

The widening has already occurred

The plaque remains to be put back up as does the rendering.

6

I want to ensure that the playground equipment that was removed after the playground audit be replaced in consultation with the various communities. I believe there are unspent funds to roll over.

7

I want an allocation of money for the restoration of the water supply to the Goroke library.

8 .

In the draft 16/17 budget page 28 it lists staff numbers will remain stable at 85.3 FTE through the following years

In the Draft 17/18 budget page 28 it list staff numbers for the 16/17 year as 87 FTE actual rising to 90.7 FTE for the 17/18 year then dropping back to 85.3 FTE for the 18/19 year.

While staff numbers are forecast to decline by 5.4 FTE in 18/19 the wages are still forecast to increase by a further \$214,000 and similar for the next year.

Could we please have clarification of these figures.

Trevor Domaschenz

Councillor West Wimmera Shire.