



Edenhope Tourism Incorporated

96-98 Elizabeth St Edenhope 3318.

Telephone: 03-55851509

0427514140.

Email: edenhopetourism@gmail.com

Alternate email: boxgrove@wimmera.com.au

Edenhope Tourism Incorporated. Proposed Budget for 2021/2022 Financial Year.

The Councillors.

CEO. David

West Wimmera Shire.

46 Elizabeth St

Edenhope 3318.

Dear Councillors & CEO David.

Edenhope Tourism Inc/Information Centre proposed budget for 2021/22 Financial Year.

Specifically our estimated expenses for Financial Year 2021/22 are as below and would like to request the Shire cover our expenses.

Power	\$2500.00
Water & Sewerage	\$2000.00
Painting of old SES shed.	\$4,000.00
NAS Insurance (Product Liability)	\$500.00
Telephone/NBN(Charges.)	\$1500.00
Consumer Affairs.(Register as non profit)	\$100.00
CFA (Fire Hydrant Inspection)	\$200.00
Postage	\$100.00
Advertising	\$400.00
Yearly Rental to DELWP	\$400.00
Edenhope Brochures	\$1,000.00

Unforeseen Expenses. Related to the COVID-19. \$1000.00

Education, Sanitizers and sanitizer holders, posters stationary and anything related to COVID-19

=Total \$13,700.00

In addition.

- Edenhope Tourism Inc provides a valuable service to the township and District. COVID-19 has changed the way we do business as volunteers, however to help the Edenhope Community progress the committee see the organisation a vital point of contact for visitors, tourists and locals alike.
- Edenhope Tourism is wholly staffed by Volunteers, is open 7 days a week and the buildings and grounds maintained voluntarily. Due to ageing volunteers the committee have engaged a lawn mower operator to mow lawns fortnightly.
- Visitor numbers have decreased on the 2019/20 figures related to the COVID-19 pandemic and reduced hours. The centre remains on reduced hours.
- The 140 year old Courthouse is a landmark for the visitors to our town seeking information about what there is to see, do and eat in the region.
- Edenhope Tourism Inc raise extra monies throughout the year, due to the changing world this can change any time.
- Edenhope Tourism Inc are now custodians through DWELP, of the old VIC SES Shed adjacent to the Courthouse, and as a requirement it is to be kept and maintained to the standard of the Courthouse which will require some maintenance. The committee have proposed to have a museum for the township of Edenhope. Deceased estates with antique items and households with historical value have already been donated.

Kind Regards

Elaine Bull



Treasurer

Edenhope Information Centre

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