

ANNUAL BUDGET

2025/26



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Disclaimer

The information contained in this document is for general guidance only. It is not professional advice and should not be used, relied upon or treated as a substitute for specific professional advice. Given the changing nature of laws, rules and regulations, and the inherent hazards of electronic communication, there may be delays, omissions or inaccuracies in information contained in this document.

The model budget, including financial statements, has been prepared in accordance with the requirements of the *Local Government Act 2020* and the *Local Government (Planning and Reporting) Regulations 2020*. While every effort has been made to ensure that the information contained in this document has been accurate and complies with relevant Victorian legislation, each Council remains responsible to ensure that the budget they prepare is compliant with all statutory requirements.

Mayor and CEO's Introduction

On behalf of the Councillors, we present the 2025-26 Annual Budget for West Wimmera Shire Council. This budget reflects a responsible, considered approach to planning in a challenging financial environment, with a clear focus on sustainability, service delivery, and the effective use of available resources.

The 2025-26 Budget continues to advance Council's strategic goals under the following five pillars:

1. Liveable and healthy community
2. Diverse and prosperous economy
3. Sustainable environment
4. Good governance
5. Our commitment

This budget prioritises financial sustainability while continuing to invest in critical infrastructure and community assets. In comparison to previous years, the 2025-26 capital works program has been scaled back to align with available funding. An allowance has been made for Council to pursue further opportunities for external funding throughout the year.

Council will transition out of aged and disability services in September 2025, and the budget includes provisions to support this process. This transition allows Council to refocus on delivering core local government responsibilities and strengthening financial viability into the future.

Our focus remains on maximising the efficiency of Council resources. This includes delivering more projects using Council's own staff, plant and equipment wherever practical, building internal capability, and optimising value for money.

Council has also made provision for a \$5 million loan to support key capital priorities. This funding decision reflects a responsible long-term strategy to meet infrastructure needs while ensuring repayment obligations are manageable over time.

Despite the current funding constraints affecting regional and rural councils, West Wimmera Shire Council remains committed to pursuing state and federal funding opportunities to supplement our investment in local infrastructure and community development.

The 2025-26 capital works program totals approximately \$4.26 million, with 93% allocated to the renewal of critical infrastructure and 7% to the upgrade and development of existing assets. Priority projects include improvements to roads preservation of council asset infrastructure, and community spaces.

Council's commitment to maintaining financial discipline is reflected in every aspect of this budget. We continue to strengthen internal processes, refine project planning, and identify opportunities for alternative revenue where appropriate. The allocation of resources in this budget supports our goal of delivering services in a financially responsible and community-focused way.

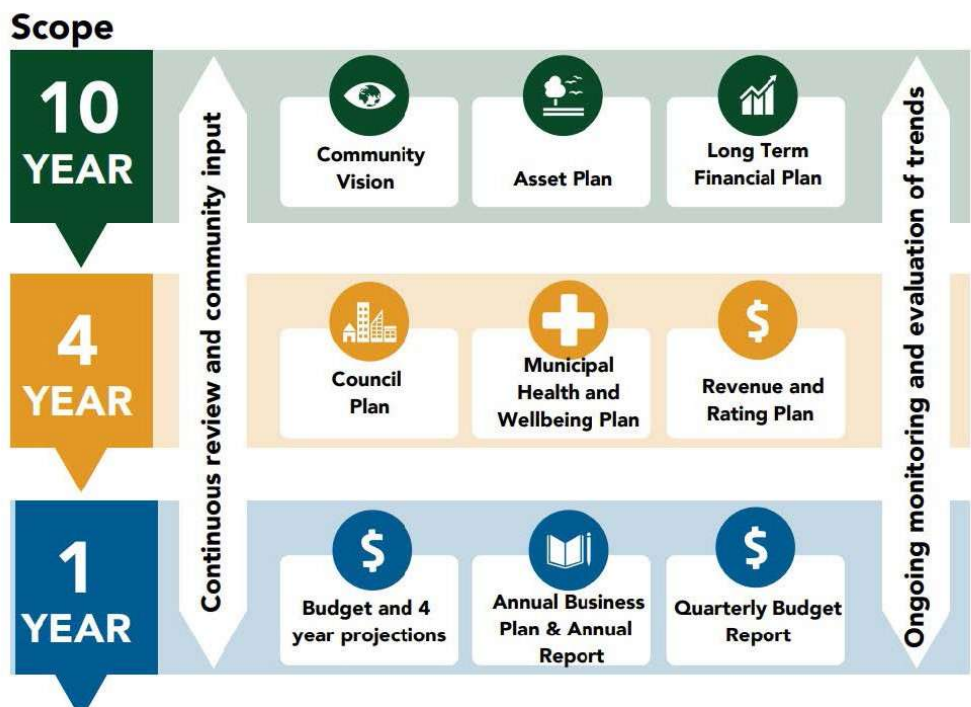
We thank our community for its continued support and engagement as we work to deliver this budget. Together, we will navigate the challenges ahead and continue to build a thriving and resilient West

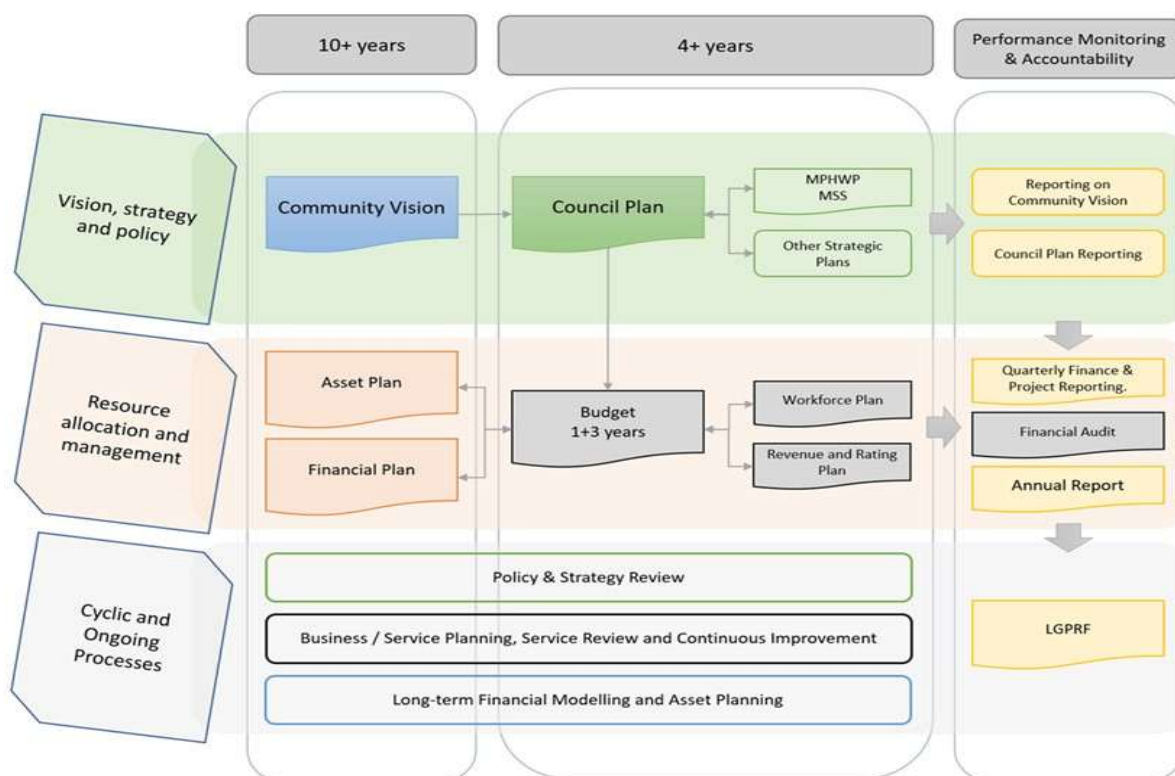
1. Link to the Integrated Strategic Planning and Reporting Framework

This section describes how the Budget links to the achievement of the Community Vision and Council Plan within an overall integrated strategic planning and reporting framework. This framework guides the Council in identifying community needs and aspirations over the long term (Community Vision and Financial Plan), medium term (Council Plan, Workforce Plan, and Revenue and Rating Plan) and short term (Budget) and then holding itself accountable (Annual Report).

1.1 Legislative planning and accountability framework

The Budget is a rolling four-year plan that outlines the financial and non-financial resources that Council requires to achieve the strategic objectives described in the Council Plan. The diagram below depicts the integrated strategic planning and reporting framework that applies to local government in Victoria. At each stage of the integrated strategic planning and reporting framework there are opportunities for community and stakeholder input. This is important to ensure transparency and accountability to both residents and ratepayers.





Source: Department of Jobs, Precincts and Regions

The timing of each component of the integrated strategic planning and reporting framework is critical to the successful achievement of the planned outcomes.

1.1.2 Key planning considerations

Service level planning

Although councils have a legal obligation to provide some services—such as animal management, local roads, food safety and statutory planning—most council services are not legally mandated, including some services closely associated with councils, such as libraries, building permits and sporting facilities. Further, over time, the needs and expectations of communities can change. Therefore councils need to have robust processes for service planning and review to ensure all services continue to provide value for money and are in line with community expectations. In doing so, councils should engage with communities to determine how to prioritise resources and balance service provision against other responsibilities such as asset maintenance and capital works.

Community consultation needs to be in line with a councils adopted Community Engagement Policy and Public Transparency Policy.

1.2 Our purpose

Our Vision

Our West Wimmera community is healthy, thriving, diverse, harmonious, prosperous, and selfsustaining, with regional and global connectivity.

Our mission

Insert mission statement

Our values

Innovative - We will proactively respond to change, are optimistic about our future and pursue continuous improvement in everything that we do.

Accountable - We will be responsible, take ownership of our actions and are committed to good governance, excellence, transparency, achievement of goals, and advocating for our community.

Collaborative - We will actively and openly consult with you and work constructively with community organisations, agencies, the business community, and other levels of government to our community's benefit.

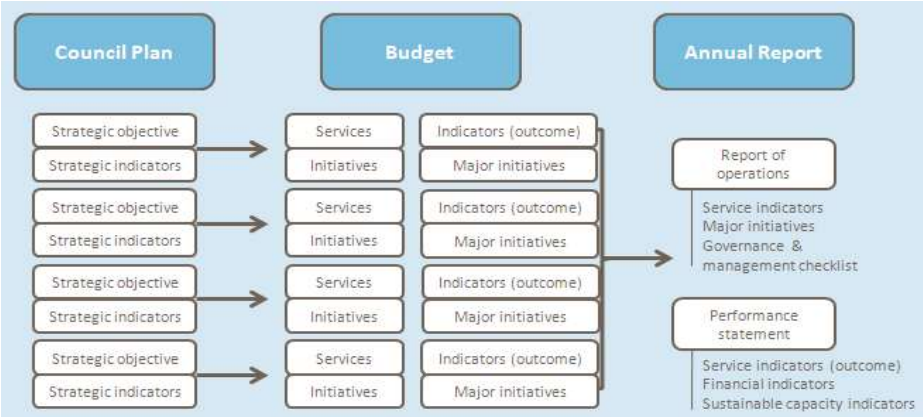
United - We will do everything within our ability to encourage and form trusting relationships, to work together as one team to achieve our goals and advocate for 'One West Wimmera'.

1.3 Strategic objectives

Strategic Objective	Description
Liveable and Healthy Community	The health and prosperity of our community is paramount. We will work together to build strong and engaged communities where diversity, participation and healthy lifestyles are encouraged and valued. Our community will be supported, safe and inclusive. Council will work with our partners to ensure we have access to the right housing, health, education, community and recreation facilities and equitable quality services. We will seek to inspire, engage and connect with our community knowing that working collaboratively can achieve more and deliver better outcomes.
Diverse and Prosperous Economy	Our future is reliant on growing a diverse and viable economic base that attracts investment and jobs and takes advantage of our natural assets. We will embrace and develop new ideas and approaches to create a vibrant community with opportunities for all, whilst building on our strengths in agriculture and supporting our town centres. To be successful we must take the lead in retaining existing employment opportunities and in attracting new and diverse opportunities, particularly for young people and families. Physical connections in our community are vital and we will pursue sustainable improvements to our road network and advocate for broader road and public transport improvements. We will support the development of tourism and leverage the potential of our history and environment to promote our place in regional tourism.
Sustainable Environment	Sustainability in West Wimmera is about making decisions now that mean we can hand the Shire to future generations in a better condition than it is in today. Our focus will be on thoughtful environmental custodianship seeking to responsibly meet our future food, energy and waste needs. Water security underpins our way of life and is essential for our future. We will consider and promote innovative and sustainable waste management options for our community. Support for the agricultural sector will include advocacy on matters of importance to the sector that enable sustainable land management. Our natural areas, lakes and wetlands are highly valued for their environmental and recreational values and we will partner with others to promote and maintain these special assets.
Good Governance	In delivering good governance, Council has an opportunity to share with the community the challenges for future service planning and provision. Active community participation in engagement processes and transparent decision making will give insights and confidence that engagement has informed decision making. Council's leadership will focus on developing a high performing and sustainable organisation that is customer focused and delivers responsive services. The provision of timely community information and a commitment to excellence and responsible financial management are paramount. Financial sustainability will be maintained through effective use of Council's resources and assets and prudent management of risk.
Our Commitment	We will proactively drive and live our values: Innovative, Accountable, United and Collaborative.

2. Services and service performance indicators

This section provides a description of the services and initiatives to be funded in the Budget for the 2025/26 year and how these will contribute to achieving the strategic objectives outlined in the Council Plan. It also describes several initiatives and service performance outcome indicators for key areas of Council's operations. Council is required by legislation to identify major initiatives, initiatives and service performance outcome indicators in the Budget and report against them in their Annual Report to support transparency and accountability. The relationship between these accountability requirements in the Council Plan, the Budget and the Annual Report is shown below.



Source: Department of Jobs, Precincts and Regions

2.1 Strategic Objective 1: Liveable and Healthy Community

The health and prosperity of our community is paramount. We will work together to build strong and engaged communities where diversity, participation and healthy lifestyles are encouraged and valued.

Our community will be supported, safe and inclusive. Council will work with our partners to ensure we have access to the right housing, health, education, community and recreation facilities and equitable quality services. We will seek to inspire, engage and connect with our community knowing that working collaboratively can achieve more and deliver better outcomes.

Services

Service area	Description of services provided		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Parks and Reserves	Maintenance of community green spaces and community reserves.	<i>Inc</i>	3	18	-
		<i>Exp</i>	581	535	701
		<i>Surplus / (deficit)</i>	(578)	(517)	(701)
Projects and Innovation	Development and delivery of community projects.	<i>Inc</i>	1,412	858	1,776
		<i>Exp</i>	4,205	1,319	2,499
		<i>Surplus / (deficit)</i>	(2,793)	(461)	(723)
Community Support and Wellbeing	Aged, maternity and early education services.	<i>Inc</i>	1,031	2,131	1,584
		<i>Exp</i>	1,732	2,150	1,691
		<i>Surplus / (deficit)</i>	(701)	(19)	(107)
Aerodromes	Maintenance of shire Aerodromes	<i>Inc</i>	-	-	-
		<i>Exp</i>	15	15	1
		<i>Surplus / (deficit)</i>	(15)	(15)	(1)
Buildings and Property	Maintenance and preservation of shire buildings and properties inclusive of community amenities	<i>Inc</i>	-	25	23
		<i>Exp</i>	899	577	494
		<i>Surplus / (deficit)</i>	(899)	(552)	(471)
Bridges and Culverts	Maintenance and preservation of shire bridges and culverts	<i>Inc</i>	-	-	-
		<i>Exp</i>	12	43	14
		<i>Surplus / (deficit)</i>	(12)	(43)	(14)
Assets and Engineering	Administration and design of major infrastructure	<i>Inc</i>	467	5	-
		<i>Exp</i>	1,128	775	744
		<i>Surplus / (deficit)</i>	(661)	(770)	(744)
Private Works	Provision of private road and civil works in conjunction with partners	<i>Inc</i>	5	1,018	1,230
		<i>Exp</i>	1	800	1,208
		<i>Surplus / (deficit)</i>	4	218	22
Roads and Footpaths	Maintenance and preservation of shire roads and footpaths	<i>Inc</i>	4,686	4,706	3,478
		<i>Exp</i>	3,247	2,379	1,616
		<i>Surplus / (deficit)</i>	1,439	2,327	1,862
Facilities and Quality	Administration relating to the use, running and contracting of council facilities for the public consumption.	<i>Inc</i>	109	166	188
		<i>Exp</i>	500	503	1,246
		<i>Surplus / (deficit)</i>	(391)	(337)	(1,058)
Depot Operations	Support services in relation to works teams.	<i>Inc</i>	6	4	96
		<i>Exp</i>	2,677	836	1,584
		<i>Surplus / (deficit)</i>	(2,671)	(832)	(1,488)

Major Initiatives

- 1) Delivery of Edenhope Recreation Reserve Football Change Rooms
- 2) Delivery of Goroke Kindergarten Playground Upgrade

Other Initiatives

- 3) Delivery of Kaniva Dog Park
- 4) Delivery of Kaniva Depot Remediation Work
- 5) Delivery of Councils Community Grants Programs

Service Performance Outcome Indicators

Service	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Roads	Condition	100%	100%	100%
Aquatic Facilities	Utilisation	3.41	3.35	3.5
Libraries	Participation	23.37%	23.07%	23.50%
Maternal and Child Health	Participation	100%	100%	100%

* refer to table at end of section 2.5 for information on the calculation of Service Performance Outcome Indicators

2.2 Strategic Objective 2: Diverse and Prosperous Economy

Our future is reliant on growing a diverse and viable economic base that attracts investment and jobs and takes advantage of our natural assets. We will embrace and develop new ideas and approaches to create a vibrant community with opportunities for all, whilst building on our strengths in agriculture and supporting our town centres. To be successful we must take the lead in retaining existing employment opportunities and in attracting new and diverse opportunities, particularly for young people and families. Physical connections in our community are vital and we will pursue sustainable improvements to our road network and advocate for broader road and public transport improvements. We will support the development of tourism and leverage the potential of our history and environment to promote our place in regional tourism.

Services

Service area	Description of services provided		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Community Development	Provision of community events, tourism, art and cultural events and facilities.	<i>Inc</i>	108	54	35
		<i>Exp</i>	1,032	1,054	1,120
		<i>Surplus/ (deficit)</i>	(924)	(1,000)	(1,085)

Major Initiatives

- 1) Mooree Road Reconstruction and Widening
- 2) Delivery of Councils annual Resheet and Reseal Program

Other Initiatives

- 3) Local Roads Railway Crossings – Signage and Speed Limits
- 4) Lake Street Edenhope Wombat Crossing and speed limit

2.3 Strategic Objective 3: Sustainable Environment

Sustainability in West Wimmera is about making decisions now that mean we can hand the Shire to future generations in a better condition than it is in today. Our focus will be on thoughtful environmental custodianship seeking to responsibly meet our future food, energy and waste needs. Water security underpins our way of life and is essential for our future. We will consider and promote innovative and sustainable waste management options for our community. Support for the agricultural sector will include advocacy on matters of importance to the sector that enable sustainable land management. Our natural areas, lakes and wetlands are highly valued for their environmental and recreational values and we will partner with others to promote and maintain these special assets.

Services

Service area	Description of services provided		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Emergency Management	Councils response to natural disasters and major events.	<i>Inc</i>	-	10	-
		<i>Exp</i>	5	61	20
		<i>Surplus/ (deficit)</i>	(5)	(51)	(20)
Waste Management	Provision of council run transfer stations and kurb side waste collection	<i>Inc</i>	149	97	105
		<i>Exp</i>	708	1,130	1,174
		<i>Surplus/ (deficit)</i>	(559)	(1,033)	(1,069)
Development Services	Provision of and enforcement of local laws including, animal registration, food safety, building and planning services.	<i>Inc</i>	694	196	329
		<i>Exp</i>	1,141	1,230	1,318
		<i>Surplus/ (deficit)</i>	(447)	(1,034)	(989)

Major Initiatives

- 1) Develop Waste Management Plan & Feasibility
- 2) Deliver Council Roadside Weeds and Pest Program

Other Initiatives

- 3) Landcare Facilitator – Community Capacity Building program

Service Performance Outcome Indicators

Service	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Food safety	Health and safety	100%	100%	100%
Animal Management	Health and safety	0	0	0
Waste management	Waste diversion	12.87%	50%	50%
Statutory planning	Service standard	62.50%	80	70

* refer to table at end of section 2.5 for information on the calculation of Service Performance Outcome Indicators

2.4 Strategic Objective 4: Good Governance

In delivering good governance, Council has an opportunity to share with the community the challenges for future service planning and provision. Active community participation in engagement processes and transparent decision making will give insights and confidence that engagement has informed decision making. Council's leadership will focus on developing a high performing and sustainable organisation that is customer focused and delivers responsive services. The provision of timely community information and a commitment to excellence and responsible financial management are paramount. Financial sustainability will be maintained through effective use of Council's resources and assets and prudent management of risk.

Services

Service area	Description of services provided		2023/24 Actual \$'000	2024/25 Forecast \$'000	2025/26 Budget \$'000
Contracts and Procurement	Administration of council contracts and procurement	<i>Inc</i>	-	-	-
		<i>Exp</i>	229	95	37
		<i>Surplus/ (deficit)</i>	(229)	(95)	(37)
Human Resources	Provision of internal human resources services	<i>Inc</i>	-	-	-
		<i>Exp</i>	229	150	335
		<i>Surplus/ (deficit)</i>	(229)	(150)	(335)
Occupational Health, Safety	Provision of internal OHS and risk services	<i>Inc</i>	-	-	-
		<i>Exp</i>	1,568	550	742
		<i>Surplus/ (deficit)</i>	(1,568)	(550)	(742)
Corporate and Leadership Services	Provision of internal Finance, Rates and Leadership	<i>Inc</i>	231	4,221	506
		<i>Exp</i>	1,243	2,049	2,605
		<i>Surplus/ (deficit)</i>	(1,012)	2,172	(2,099)
Governance	Provision of internal governance services	<i>Inc</i>	-	-	-
		<i>Exp</i>	924	1,429	1,700
		<i>Surplus/ (deficit)</i>	(924)	(1,429)	(1,700)

Major Initiatives

- 1) Complete the 2025-2029 Council Plan & Health and Wellbeing Plan (included in Council Plan)
- 2) Complete Long Term Financial Plan
- 3) Transition Aged & Disability Care Service to new provided by October 2025

Other Initiatives

- 4) Prepare Advocacy Plan for West Wimmera

Service Performance Outcome Indicators

Service	Indicator	2023/24 Actual	2024/25 Forecast	2025/26 Budget
Governance	Consultation and engagement	56	56	57

* refer to table at end of section 2.5 for information on the calculation of Service Performance Outcome Indicators

2.5 Strategic Objective 5: Our Commitment

All service areas are charged with the responsibility to proactively drive and live our values: Innovative, Accountable, United and Collaborative.

Service Performance Outcome Indicators

Service	Indicator	Performance Measure	Computation
Governance	Consultation and engagement	Satisfaction with community consultation and engagement. (Community satisfaction rating out of 100 with the consultation and engagement efforts of Council)	Community satisfaction rating out of 100 with how Council has performed on community consultation and engagement
Statutory planning	Service standard	Planning applications decided within required timeframes (percentage of regular and VicSmart planning application decisions made within legislated timeframes)	[Number of planning application decisions made within 60 days for regular permits and 10 days for VicSmart permits / Number of planning application decisions made] x100
Roads	Condition	Sealed local roads below the intervention level (percentage of sealed local roads that are below the renewal intervention level set by Council and not requiring renewal)	[Number of kilometres of sealed local roads below the renewal intervention level set by Council / Kilometres of sealed local roads] x100
Libraries	Participation	Library membership (Percentage of the population that are registered library members)	[Number of registered library members / Population] x100
Waste management	Waste diversion	Kerbside collection waste diverted from landfill. (Percentage of recyclables and green organics collected from kerbside bins that is diverted from landfill)	[Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins] x100
Aquatic Facilities	Utilisation	Utilisation of aquatic facilities. (Number of visits to aquatic facilities per head of population)	Number of visits to aquatic facilities / Population
Animal Management	Health and safety	Animal management prosecutions. (Percentage of animal management prosecutions which are successful)	Number of successful animal management prosecutions / Total number of animal management prosecutions
Food safety	Health and safety	Critical and major non-compliance outcome notifications. (Percentage of critical and major non-compliance outcome notifications that are followed up by Council)	[Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about a food premises followed up / Number of critical non-compliance outcome notifications and major non-compliance outcome notifications about food premises] x100
Maternal and Child Health	Participation	Participation in the MCH service. (Percentage of children enrolled who participate in the MCH service)	[Number of children who attend the MCH service at least once (in the financial year) / Number of children enrolled in the MCH service] x100
		Participation in the MCH service by Aboriginal children. (Percentage of Aboriginal children enrolled who participate in the MCH service)	[Number of Aboriginal children who attend the MCH service at least once (in the financial year) / Number of Aboriginal children enrolled in the MCH service] x100

2.6 Reconciliation with budgeted operating result

	Surplus/ (Deficit)	Expenditure	Income / Revenue
	\$'000	\$'000	\$'000
Liveable and Healthy Community	(3,423)	11,798	8,375
Diverse and Prosperous Economy	(1,085)	1,120	35
Sustainable Environment	(2,078)	2,512	434
Good Governance	(4,913)	5,419	506
Our Commitment	-	-	-
Total	(11,499)	20,849	9,350
Expenses added in:			
Depreciation	8,369		
Finance costs	80		
Others	-		
Surplus/(Deficit) before funding sources	(19,948)		
Funding sources added in:			
Rates and charges revenue	8,393		
Waste charge revenue	810		
Financial Assistance Grants	7,912		
Total funding sources	17,115		
Operating surplus/(deficit) for the year	(2,833)		

3. Financial Statements

This section presents information in regard to the Financial Statements and Statement of Human Resources. The budget information for the year 2025/26 has been supplemented with projections to 2028/29

This section includes the following financial statements prepared in accordance with the *Local Government Act 2020* and the *Local Government (Planning and Reporting) Regulations 2020*.

Comprehensive Income Statement

Balance Sheet

Statement of Changes in Equity

Statement of Cash Flows

Statement of Capital Works

Statement of Human Resources

Comprehensive Income Statement

For the four years ending 30 June 2029

		Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	Projections 2026/27 \$'000 2027/28 \$'000 2028/29 \$'000		
NOTES						
Income / Revenue						
Rates and charges	4.1.1	8,942	9,215	9,491	9,776	10,069
Statutory fees and fines	4.1.2	150	172	177	182	188
User fees	4.1.3	779	596	614	632	651
Grants - operating	4.1.4	10,271	10,619	9,759	10,052	10,354
Grants - capital	4.1.4	4,028	4,007	3,865	3,056	3,056
Contributions - monetary	4.1.5	189	302	-	-	-
Contributions - non-monetary	4.1.5	-	-	-	-	-
Net gain (or loss) on disposal of property, infrastructure, plant and equipment		(263)	115	-	-	-
Fair value adjustments for investment property		-	-	-	-	-
Share of net profits (or loss) of associates and joint ventures		-	-	-	-	-
Other income	4.1.6	1,886	1,428	1,471	1,515	1,560
Total income / revenue		25,982	26,454	25,378	25,214	25,879
Expenses						
Employee costs	4.1.7	11,385	11,071	11,403	11,745	12,098
Materials and services	4.1.8	10,080	9,047	7,784	8,017	8,258
Depreciation	4.1.9	8,050	8,369	8,700	9,044	9,388
Amortisation - intangible assets	4.1.10	-	-	-	-	-
Depreciation - right of use assets	4.1.11	-	-	-	-	-
Allowance for impairment losses		-	-	-	-	-
Borrowing costs		-	80	72	64	56
Finance costs - leases		-	-	-	-	-
Other expenses	4.1.12	464	730	752	774	798
Total expenses		29,979	29,297	28,711	29,645	30,597
Surplus/(deficit) for the year		(3,997)	(2,843)	(3,333)	(4,431)	(4,718)
Other comprehensive income						
Items that will not be reclassified to surplus or deficit in future periods						
Net asset revaluation gain /(loss)		-	10,296	16,114	10,928	11,191
Share of other comprehensive income of associates and joint ventures		-	-	-	-	-
Items that may be reclassified to surplus or deficit in future periods						
(detail as appropriate)		-	-	-	-	-
Total other comprehensive income		-	10,296	16,114	10,928	11,191
Total comprehensive result		(3,997)	7,453	12,781	6,497	6,473

Balance Sheet

For the four years ending 30 June 2029

		Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	2026/27 \$'000	Projections 2027/28 \$'000	2028/29 \$'000
	NOTES					
Assets						
Current assets						
Cash and cash equivalents		5,250	6,195	6,722	7,582	8,347
Trade and other receivables		525	525	551	579	608
Other financial assets		-	-	-	-	-
Inventories		135	135	135	135	135
Prepayments		-	-	-	-	-
Non-current assets classified as held for sale		-	-	-	-	-
Contract assets		659	-	-	-	-
Other assets		-	-	-	-	-
Total current assets	4.2.1	6,569	6,855	7,408	8,296	9,089
Non-current assets						
Trade and other receivables		-	-	-	-	-
Other financial assets		-	-	-	-	-
Investments in associates, joint arrangement and subsidiaries		-	-	-	-	-
Property, infrastructure, plant & equipment		271,292	278,011	289,610	294,870	300,049
Right-of-use assets	4.2.4	-	-	-	-	-
Investment property		-	-	-	-	-
Intangible assets		-	-	-	-	-
Total non-current assets	4.2.1	271,292	278,011	289,610	294,870	300,049
Total assets		277,861	284,866	297,018	303,166	309,138
Liabilities						
Current liabilities						
Trade and other payables		2,100	1,800	1,500	1,500	1,500
Trust funds and deposits		480	180	180	180	180
Contract and other liabilities		1,416	-	-	-	-
Provisions		2,229	2,340	2,457	2,580	2,709
Interest-bearing liabilities	4.2.3	500	500	500	500	500
Lease liabilities	4.2.4	-	-	-	-	-
Total current liabilities	4.2.2	6,725	4,820	4,637	4,760	4,889
Non-current liabilities						
Provisions		377	396	416	436	458
Interest-bearing liabilities	4.2.3	1,500	3,000	2,500	2,000	1,500
Lease liabilities	4.2.4	-	-	-	-	-
Total non-current liabilities	4.2.2	1,877	3,396	2,916	2,436	1,958
Total liabilities		8,602	8,216	7,553	7,197	6,848
Net assets		269,259	276,650	289,465	295,969	302,291
Equity						
Accumulated surplus		33,836	29,839	26,506	22,075	17,357
Reserves		235,423	245,719	261,833	272,761	283,952
Total equity		269,259	275,558	288,339	294,836	301,309

Statement of Changes in Equity

For the four years ending 30 June 2029

		Total	Accumulated Surplus	Revaluation Reserve	Other Reserves
	NOTES	\$'000	\$'000	\$'000	\$'000
2025 Forecast Actual					
Balance at beginning of the financial year		273,256	37,833	235,423	-
Surplus/(deficit) for the year		-	(3,997)	-	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	-	-	-
Transfers from other reserves		-	-	-	-
Balance at end of the financial year		269,259	33,836	235,423	-
2026 Budget					
Balance at beginning of the financial year		269,259	33,836	235,423	-
Surplus/(deficit) for the year		7,453	(2,843)	10,296	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves	4.3.1	-	-	-	-
Transfers from other reserves	4.3.1	-	-	-	-
Balance at end of the financial year	4.3.2	276,712	30,993	245,719	-
2027					
Balance at beginning of the financial year		276,712	30,993	245,719	-
Surplus/(deficit) for the year		12,781	(3,333)	16,114	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	-	-	-
Transfers from other reserves		-	-	-	-
Balance at end of the financial year		289,493	27,660	261,833	-
2028					
Balance at beginning of the financial year		289,493	27,660	261,833	-
Surplus/(deficit) for the year		6,497	(4,431)	10,928	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	-	-	-
Transfers from other reserves		-	-	-	-
Balance at end of the financial year		295,990	23,229	272,761	-
2029					
Balance at beginning of the financial year		295,990	23,229	272,761	-
Surplus/(deficit) for the year		6,473	(4,718)	11,191	-
Net asset revaluation gain/(loss)		-	-	-	-
Transfers to other reserves		-	-	-	-
Transfers from other reserves		-	-	-	-
Balance at end of the financial year		302,463	18,511	283,952	-

Statement of Cash Flows

For the four years ending 30 June 2029

	Notes	Forecast	Budget	Projections		
		Actual				
		2024/25	2025/26	2026/27	2027/28	2028/29
		\$'000	\$'000	\$'000	\$'000	\$'000
		Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)	Inflows (Outflows)
Cash flows from operating activities						
Rates and charges		8,742	9,215	9,465	9,749	10,041
Statutory fees and fines		163	172	177	182	188
User fees		779	596	614	632	651
Grants - operating		10,554	9,203	9,759	10,052	10,354
Grants - capital		2,388	4,687	3,865	3,056	3,056
Contributions - monetary		416	-	-	-	-
Interest received		291	-	-	-	-
Dividends received		-	-	-	-	-
Trust funds and deposits taken		-	-	-	-	-
Other receipts		1,577	1,428	1,471	1,515	1,560
Net GST refund / payment		1,520	932	806	802	826
Employee costs		(10,862)	(10,934)	(11,259)	(11,594)	(12,098)
Materials and services		(12,103)	(10,252)	(8,862)	(8,819)	(9,084)
Short-term, low value and variable lease payments		-	-	-	-	-
Trust funds and deposits repaid		(29)	-	-	-	-
Other payments		(464)	(730)	(752)	(774)	(798)
Net cash provided by/(used in) operating activities	4.4.1	2,972	4,317	5,284	4,800	4,697
Cash flows from investing activities						
Payments for property, infrastructure, plant and equipment		(7,765)	(5,042)	(4,435)	(3,626)	(3,626)
Proceeds from sale of property, infrastructure, plant and equipment		-	250	250	250	250
Payments for investments		-	-	-	-	-
Proceeds from sale of investments		-	-	-	-	-
Loans and advances made		-	-	-	-	-
Payments of loans and advances		-	-	-	-	-
Net cash provided by/ (used in) investing activities	4.4.2	(7,765)	(4,792)	(4,185)	(3,376)	(3,376)
Cash flows from financing activities						
Finance costs		-	(80)	(72)	(64)	(56)
Proceeds from borrowings		2,000	2,000	-	-	-
Repayment of borrowings		-	(500)	(500)	(500)	(500)
Interest paid - lease liability		-	-	-	-	-
Repayment of lease liabilities		-	-	-	-	-
Net cash provided by/(used in) financing activities	4.4.3	2,000	1,420	(572)	(564)	(556)
Net increase/(decrease) in cash & cash equivalents		(2,793)	945	527	860	765
Cash and cash equivalents at the beginning of the financial year		8,043	5,250	6,195	6,722	7,582
Cash and cash equivalents at the end of the financial year		5,250	6,195	6,722	7,582	8,347

Statement of Capital Works

For the four years ending 30 June 2029

	NOTES	Forecast Actual	Budget	Projections		
		2024/25 \$'000	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
Property						
Land		-	-	-	-	-
Land improvements		-	-	-	-	-
Total land		-	-	-	-	-
Buildings		301	594	-	-	-
Heritage buildings		-	-	-	-	-
Building improvements		-	-	-	-	-
Leasehold improvements		-	-	-	-	-
Total buildings		301	594	-	-	-
Total property		301	594	-	-	-
Plant and equipment						
Heritage plant and equipment		-	-	-	-	-
Plant, machinery and equipment		1,643	-	500	500	500
Fixtures, fittings and furniture		-	-	-	-	-
Computers and telecommunications		23	-	-	-	-
Library books		-	-	-	-	-
Total plant and equipment		1,666	-	500	500	500
Infrastructure						
Roads		5,226	3,672	3,865	3,056	3,056
Bridges		20	-	-	-	-
Footpaths and cycleways		100	66	10	10	10
Drainage		12	40	40	40	40
Recreational, leisure and community facilities		385	333	-	-	-
Waste management		-	-	-	-	-
Parks, open space and streetscapes		-	-	20	20	20
Aerodromes		-	337	-	-	-
Off street car parks		-	-	-	-	-
Other infrastructure		55	-	-	-	-
Total infrastructure		5,798	4,448	3,935	3,126	3,126
Total capital works expenditure	4.5.1	7,765	5,042	4,435	3,626	3,626
Represented by:						
New asset expenditure		-	-	-	-	-
Asset renewal expenditure		7,180	2,881	3,935	3,126	3,126
Asset expansion expenditure		-	1,889	-	-	-
Asset upgrade expenditure		585	274	500	500	500
Total capital works expenditure	4.5.1	7,765	5,042	4,435	3,626	3,626
Funding sources represented by:						
Grants		3,581	4,072	3,865	3,056	3,056
Contributions		200	324	-	-	-
Council cash		1,984	646	570	570	570
Borrowings		2,000	-	-	-	-
Total capital works expenditure	4.5.1	7,765	5,042	4,435	3,626	3,626 -

Statement of Human Resources

For the four years ending 30 June 2029

	Forecast	Budget	Projections		
	Actual				
	2024/25	2025/26	2026/27	2027/28	2028/29
	\$'000	\$'000	\$'000	\$'000	\$'000
Staff expenditure					
Employee costs - operating	11,385	11,071	11,403	11,745	12,098
Employee costs - capital	832	660	680	700	721
Total staff expenditure	12,217	11,731	12,083	12,445	12,819
	FTE	FTE	FTE	FTE	FTE
Staff numbers					
Employees	107.9	100.2	99.7	99.7	99.7
Total staff numbers	107.9	100.2	99.7	99.7	99.7

A summary of human resources expenditure categorised according to the organisational structure of Council is included below:

Department	Budget	Comprises			
		Permanent			
		Full Time	Part time	Casual	Temporary
	2025/26				
	\$'000	\$'000	\$'000	\$'000	\$'000
Organisational Leadership	1,079	990	89	-	-
Corporate and Community Services	3,916	1,645	1,862	409	-
Infrastructure Development and Works	6,076	5,233	696	41	106
Total permanent staff expenditure	11,071	7,868	2,647	450	106
Other employee related expenditure	-				
Capitalised labour costs	660				
Total expenditure	11,731				

A summary of the number of full time equivalent (FTE) Council staff in relation to the above expenditure is included below:

Department	Budget	Comprises			
		Permanent			
		Full Time	Part time	Casual	Temporary
	2025/26				
Organisational Leadership	5.8	5.0	0.8	-	-
Corporate and Community Services	30.2	14.3	13.2	2.7	-
Infrastructure Development and Works	64.2	57.0	5.4	0.8	1.0
Total staff	100.2	76.3	19.5	3.5	1.0

Summary of Planned Human Resources Expenditure
For the four years ending 30 June 2029

	2025/26 \$'000	2026/27 \$'000	2027/28 \$'000	2028/29 \$'000
Organisational Leadership				
Permanent - Full time	990	1,020	1,050	1,082
Women	196	202	208	214
Men	794	818	842	868
Persons of self-described gender	0	0	0	0
Permanent - Part time	89	92	94	97
Women	89	92	94	97
Men	0	0	0	0
Persons of self-described gender	0	0	0	0
Total Organisational Leadership	1,079	1,111	1,145	1,179
Corporate and Community Services				
Permanent - Full time	1,645	1,694	1,745	1,798
Women	1,119	1,153	1,187	1,223
Men	526	542	558	575
Persons of self-described gender	0	0	0	0
Permanent - Part time	1,862	1,918	1,975	2,035
Women	1,862	1,986	2,045	2,107
Men	0	0	0	0
Persons of self-described gender	0	0	0	0
Total Corporate and Community Services	3,507	3,612	3,721	3,832
Infrastructure Development and Works				
Permanent - Full time	5,233	5,962	6,141	6,325
Women	1,022	1,053	1,084	1,117
Men	4,211	4,909	5,057	5,208
Persons of self-described gender	0	0	0	0
Permanent - Part time	696	717	738	761
Women	416	428	441	455
Men	280	288	297	306
Persons of self-described gender	0	0	0	0
Total Infrastructure Development and Works	5,929	6,679	6,879	7,086
Casuals, temporary and other expenditure	556	0	0	0
Capitalised labour costs	660	680	700	721
Total staff expenditure	11,731	12,082	12,445	12,818

	2025/26 FTE	2026/27 FTE	2027/28 FTE	2028/29 FTE
Organisational Leadership				
Permanent - Full time	5.0	5.0	5.0	5.0
Women	2.0	2.0	2.0	2.0
Men	3.0	3.0	3.0	3.0
Persons of self-described gender	0.0	0.0	0.0	0.0
Permanent - Part time	0.8	0.8	0.8	0.8
Women	0.8	0.8	0.8	0.8
Men	0.0	0.0	0.0	0.0
Persons of self-described gender	0.0	0.0	0.0	0.0
Total Organisational Leadership	5.8	5.8	5.8	5.8
Corporate and Community Services				
Permanent - Full time	14.3	14.0	14.0	14.0
Women	11.3	11.0	11.0	11.0
Men	3.0	3.0	3.0	3.0
Persons of self-described gender	0.0	0.0	0.0	0.0
Permanent - Part time	15.3	16.0	16.0	16.0
Women	15.3	16.0	16.0	16.0
Men	0.0	0.0	0.0	0.0
Persons of self-described gender	0.0	0.0	0.0	0.0
Total Corporate and Community Services	29.6	30.0	30.0	30.0
Infrastructure Development and Works				
Permanent - Full time	55.0	55.0	55.0	55.0
Women	8.0	8.0	8.0	8.0
Men	47.0	47.0	47.0	47.0
Persons of self-described gender	0.0	0.0	0.0	0.0
Permanent - Part time	5.4	5.4	5.4	5.4
Women	4.0	4.0	4.0	4.0
Men	1.4	1.4	1.4	1.4
Persons of self-described gender	0.0	0.0	0.0	0.0
Total Infrastructure Development and Works	60.4	60.4	60.4	60.4
Casuals and temporary staff	4.5	3.5	3.5	3.5
Capitalised labour	0.0	0.0	0.0	0.0
Total staff numbers	100.2	99.7	99.7	99.7

4. Notes to the financial statements

This section presents detailed information on material components of the financial statements. Council needs to assess which components are material, considering the dollar amounts and nature of these components.

4.1 Comprehensive Income Statement

4.1.1 Rates and charges

Rates and charges are required by the Act and the Regulations to be disclosed in Council's budget.

As per the *Local Government Act 2020*, Council is required to have a Revenue and Rating Plan which is a four year plan for how Council will generate income to deliver the Council Plan, program and services and capital works commitments over a four-year period.

In developing the Budget, rates and charges were identified as an important source of revenue. Planning for future rate increases has therefore been an important component of the financial planning process. The Fair Go Rates System (FGRS) sets out the maximum amount councils may increase rates in a year. For 2025/26 the FGRS cap has been set at 3.00%. The cap applies to both general rates and municipal charges and is calculated on the basis of council's average rates and charges.

The level of required rates and charges has been considered in this context, with reference to Council's other sources of income and the planned expenditure on services and works to be undertaken for the community.

To achieve these objectives while maintaining service levels and a strong capital expenditure program, the average general rate and the municipal charge will increase by 3.00% in line with the rate cap.

This will raise total rates and charges for 2025/26 to \$9.226

4.1.1(a) The reconciliation of the total rates and charges to the Comprehensive Income Statement is as follows:

	2024/25	2025/26	Change	%
	Forecast Actual	Budget		
	\$'000	\$'000	\$'000	
General rates*	7,640	7,874	234	3.06%
Municipal charge*	506	519	13	2.57%
Service rates and charges	792	810	18	2.27%
Special rates and charges	- 4 -	20 -	16	400.00%
Supplementary rates and rate adjustments	3	2 -	1	-33.33%
Interest on rates and charges	-	30	30	0.00%
Revenue in lieu of rates	-	-	-	0.00%
Total rates and charges	8,937	9,215	278	3.11%

*These items are subject to the rate cap established under the FGRS

4.1.1(b) The rate in the dollar to be levied as general rates under section 158 of the Act for each type or class of land compared with the previous financial year

Type or class of land	2024/25 cents/\$CIV*	2025/26 cents/\$CIV*	Change
General rate for rateable residential properties	0.0012217	0.0013361	9.36%
General rate for rateable commercial properties	0.0012217	0.0013361	9.36%
General rate for rateable industrial properties	0.0012217	0.0013361	9.36%

(* Use CIV or NAV depending on the valuation basis used by the Council)

4.1.1(c) The estimated total amount to be raised by general rates in relation to each type or class of land, and the estimated total amount to be raised by general rates, compared with the previous financial year

Type or class of land	2024/25 \$'000	2025/26 \$'000	Change \$'000	%
Residential	411	487	76	18.49%
Rural	7,202	7,356	154	2.14%
Commercial	14	16	2	14.29%
Industrial	13	15	2	15.38%
Total amount to be raised by general rates	7,640	7,874	232	0

4.1.1(d) The number of assessments in relation to each type or class of land, and the total number of assessments, compared with the previous financial year

Type or class of land	2024/25 Number	2025/26 Number	Change Number	%
Residential	1,768	1,763 -	5	-0.28%
Rural	2,835	2,834 -	1	-0.04%
Commercial	90	88 -	2	-2.22%
Industrial	81	84	3	3.70%
Total number of assessments	4,774	4,769 -	5	-0.10%

4.1.1(e) The basis of valuation to be used is the Capital Improved Value

4.1.1(f) The estimated total value of each type or class of land, and the estimated total value of land, compared with the previous financial year

Type or class of land	2024/25 \$'000	2025/26 \$'000	Change \$'000	%
Residential	335,957	364,369	28,412	8.46%
Rural	5,895,900	5,505,252 -	390,648	-6.63%
Commercial	11,367	12,115	748	6.58%
Industrial	10,742	11,273	531	4.94%
Total value of land	6,253,966	5,893,009 -	360,957	-5.77%

4.1.1(g) The municipal charge under Section 159 of the Act compared with the previous financial year

Type of Charge	Per Rateable Property 2024/25 \$	Per Rateable Property 2025/26 \$	Change \$	%
Municipal	171	175	4	2.61%

4.1.1(h) The estimated total amount to be raised by municipal charges compared with the previous financial year

Type of Charge	2024/25 \$	2025/26 \$	Change \$	%
Municipal	506	519	13	2.57%

4.1.1(i) The rate or unit amount to be levied for each type of service rate or charge under Section 162 of the Act compared with the previous financial year and detailed disclosure of the actual service/s rendered for the amount levied

Type of Charge	Per Rateable Property 2024/25 \$	Per Rateable Property 2025/26 \$	Change \$	%
Bin Collection Charge Urban 120L	383	399	16	4.18%
Bin Collection Charge Rural 120L	445	467	22	4.94%
Bin Collection Charge Commercial 240L	590	620	30	5.08%
Bin Collection Charge Glass 120L	58	60	2	3.45%
Total	1,476	1,546	70	4.74%

4.1.1(j) The estimated total amount to be raised by each type of service rate or charge, and the estimated total amount to be raised by service rates and charges, compared with the previous financial year

Type of Charge	2024/25	2025/26	Change	
	\$	\$	\$	%
<i>Bin Collection Charge Urban 120L</i>	513,220	534,660	21,440	4.18%
<i>Bin Collection Charge Rural 120L</i>	89,445	93,867	4,422	4.94%
<i>Bin Collection Charge Commercial 120L</i>	96,170	101,060	4,890	5.08%
<i>Bin Collection Charge Glass 120L</i>	77,720	80,400	2,680	3.45%
Total	776,555	809,987	33,432	4.31%

4.1.1(k) The estimated total amount to be raised by all rates and charges compared with the previous financial year

	2024/25	2025/26	Change	
	\$'000	\$'000	\$'000	%
<i>General Rates</i>	7,640	7,874	234	3.06%
<i>Municipal Charges</i>	506	519	13	2.57%
<i>Waste management charges</i>	777	810	33	4.31%
Total Rates and charges	8,923	9,203	280	3.14%

4.1.1(l) Fair Go Rates System Compliance

West Wimmera Shire Council is required to comply with the State Government's Fair Go Rates System (FGRS). The table below details the budget assumptions consistent with the requirements of the Fair Go Rates System.

	2024/25	2025/26
Total Rates	\$ 8,146	\$ 8,393
Number of rateable properties	4,774	4,769.00
Base Average Rate	1.706325932	1.759907737
Maximum Rate Increase (set by the State Government)	2.75%	3.00%
Capped Average Rate	\$ 1.706700000	\$ 1.756530000
Maximum General Rates and Municipal Charges Revenue	\$ 8,146	\$ 8,393
Budgeted General Rates and Municipal Charges Revenue	\$ 8,146	\$ 8,393
Budgeted Supplementary Rates	\$ -	\$ -
Budgeted Total Rates and Municipal Charges Revenue	\$ 8,146	\$ 8,393

4.1.1(m) Any significant changes that may affect the estimated amounts to be raised by rates and charges

There are no known significant changes which may affect the estimated amounts to be raised by rates and charges. However, the total amount to be raised by rates and charges may be affected by:

- The making of supplementary valuations (2025/26: estimated \$0 and 2024/25: \$3,044,000)
- The variation of returned levels of value (e.g. valuation appeals)
- Changes of use of land such that rateable land becomes non-rateable land and vice versa
- Changes of use of land such that residential land becomes business land and vice versa.

4.1.2 Statutory fees and fines

	Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Building, Planning, Food Safety and Registrations fees	144	164	20	13.89%
Administration fees	6	8	2	33.33%
Total statutory fees and fines	150	172	22	14.67%

Statutory fees are forecast to remain consistent in the 2025/26 financial year.

4.1.3 User fees

	Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Aged, health and early education services	551	313 -	238	-43.19%
Waste Management	85	90	5	5.88%
Caravan Park Fees	118	138	20	16.95%
Other	25	55	30	120.00%
Total user fees	779	596 -	183	-23.49%

West Wimmera Shire is transitioning out of Aged Care services. The latest date this service will transition will be 30/09/2025. A reduction in user fees has been factored into this budget.

4.1.4 Grants

Grants are required by the Act and the Regulations to be disclosed in Council's budget.

	Forecast	Actual	Budget	Change	
	2024/25		2025/26		
	\$'000		\$'000	\$'000	%
Grants were received in respect of the following:					
Summary of grants					
Commonwealth funded grants	11,512		11,400	- 112	-1%
State funded grants	2,787		3,065	278	10%
Total grants received	14,299		14,626	327	2%
(a) Operating Grants					
Recurrent - Commonwealth Government					
Financial Assistance Grants	7,433		7,912	479	6%
General home care	440		-	440	-100%
Miscellaneous	10		10	-	-
Recurrent - State Government					
Youth and Early Educaiton	1,015		893	- 122	-12%
Aged care	63		-	63	-100%
School crossing supervisors	8		7	- 1	-13%
Libraries	111		111	-	0%
Maternal and child health	417		377	- 40	-10%
Recreation	-		-	-	-
Community safety	176		165	- 11	-6%
Total recurrent grants	9,673		9,475	- 198	-2%
Non-recurrent - State Government					
Project construction	598		1,144	546	91%
Total non-recurrent grants	598		1,144	546	91%
Total operating grants	10,271		10,619	348	3%
(b) Capital Grants					
Recurrent - Commonwealth Government					
Roads to recovery	1,986		2,445	459	23%
Total recurrent grants	1,986		2,445	459	23%
Non-recurrent - Commonwealth Government					
Buildings	200		1,033	833	417%
Road Construction	1,446		-	1,446	-100%
Non-recurrent - State Government					
Buildings	396		529	133	34%
Total non-recurrent grants	2,042		1,562	- 480	-24%
Total capital grants	4,028		4,007	- 21	-1%
Total Grants	14,299		14,626	327	0

Operating grants include monies from State and Commonwealth Government sources for the purposes of funding the delivery of the Council's services to residents.

Capital grants include monies from State and Commonwealth government sources which contributes to funding the capital works program. The amount of capital grants received each year can fluctuate dramatically, depending on the timing of specific projects and state and federal government programs and priorities.

Overall funding levels are projects to fall in 2025/26 financial year. This fall is as a result of delivering significant project upgrades in the past financial year as well as uncertainty in Financial Assistance Grants. The Local Roads and Community Infrastructure Program also completed in the 2024/25 financial year.

4.1.5 Contributions

	Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Monetary	189	302	113	59.79%
Non-monetary	-	-	-	0.00%
Total contributions	189	302	113	59.79%

Monetary contributions represent funds received from community groups to contribute toward specific projects.

4.1.6 Other income

	Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Private works	1,156	1,200	44	3.81%
Reimbursements from employees	101	119	18	17.82%
Lease of facilities	58	41 -	17	-29.31%
Interest income	309	- -	309	-100.00%
Statutory Reimbursements	173	- -	173	-100.00%
Other	89	68 -	21	-23.60%
Total other income	1,886	1,428 -	458	-24.28%

Other income is anticipated to reduce in 2025/26. The overall cash position reducing the interest income forecast along with a reduction in statutory reimbursements (Workcover) anticipated.

4.1.7 Employee costs

	Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Wages and salaries	8,171	7,580	(591)	-7.23%
WorkCover	419	380	(39)	-9.31%
Superannuation	1,146	1,203	57	4.97%
Leave	1,161	1,202	41	3.53%
Other employment costs	488	706	218	44.67%
Total employee costs	11,385	11,071	(314.00)	-2.76%

Staff costs remain steady into the 2025/26 year. With the anticipated transition of aged care services reducing overall FTE being off set by a provision for staff salary increase. The council staff EBA is currently expired and being negotiated.

4.1.8 Materials and services

	Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Contractors	3,889	5,523	1,634	42.02%
Materials	928	717 -	211	-22.74%
Plant and Equipment Maintenance and Running Costs	900	912	12	1.33%
Software Licences and subscriptions	650	498 -	152	-23.38%
Insurances	405	480	75	18.52%
Subscriptions and memberships	315	424	109	34.60%
Programs	140	209	69	49.29%
Communications & utilities	445	416 -	29	-6.52%
Consultants	610	251 -	359	-58.85%
Staff conferences and training	120	231	111	92.50%
Capital recoveries	- 628 -	1,149 -	521	82.96%
Other materials and services	1,678	535 -	1,143	-68.12%
Total materials and services	10,080	9,047 -	1,033	-10.25%

Material and services is forecast to reduce into the 2025/26 financial year. West Wimmera Shire has delivered significant operational projects in the 2024/25 financial year which contributed to the large increase. Capital recoveries are the charging of plant and materials from operational accounts to capital projects ensuring the accurate recording of asset construction costs.

4.1.9 Depreciation

	Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Property	1,327	1,473	146	11.00%
Plant & equipment	1,242	1,193	49	-3.95%
Infrastructure	5,481	5,703	222	4.05%
List other components - agree to Model Accounts	-	-	-	#DIV/0!
Total depreciation	8,050	8,369	319	3.96%

4.1.10 Other expenses

	Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	Change	
			\$'000	%
Councillor Allowances	194	212	18	9.28%
Auditors remuneration - Internal	21	25	4	19.05%
Auditors remuneration - External	60	55	5	-8.33%
Legal costs	65	73		
Other	124	365	241	194.35%
Total other expenses	464	730	266	57.33%

4.2 Balance Sheet

4.2.1 Assets

4.2.1(a) Current Assets

Cash and cash equivalents include cash and investments such as cash held in the bank, petty cash and the value of investments in deposits or other liquid investments.

Council has invested significant cash (\$8.355M) in the construction and acquisition of assets during the 2024/25 financial year. This has impacted Council's cash reserves.

Council will draw down a loan of \$5M in 2024/25 to fund investments while maintaining sufficient cash reserves to meet its short term obligations.

Council is in the last year of the Local Roads and Infrastructure Community Infrastructure Program and is awaiting the outcome of funding acquittals as such carries a contract asset for funds owed in association with this funding agreement.

4.2.2 Liabilities

4.2.2(a) Current Liabilities

Trade and other payables are those to whom Council owes money as at 30 June. Council's operating liabilities (monthly creditors) are anticipated to reduce over the next 3 years as significant asset projects are completed. Liabilities associated with employee benefits are anticipated to increase inline with employment costs per FTE.

Council has reported a contract liability for the year ended 30 June 2025 resulting from funds received in advance for the delivery of contract outcomes the most significant of these being a major construction project.

4.2.3 Borrowings

The table below shows information on borrowings specifically required by the Regulations.

	Forecast Actual 2024/25	Budget 2025/26	2026/27	Projections 2027/28	2028/29
	\$	\$	\$	\$	\$
Amount borrowed as at 30 June of the prior year	-	2,000	3,500	3,000	2,500
Amount proposed to be borrowed	2,000	2,000	-	-	-
Amount projected to be redeemed	- -	500 -	500 -	500 -	500
Amount of borrowings as at 30 June	2,000	3,500	3,000	2,500	2,000
Amount (of opening balance) to be refinanced	-	-	-	-	-

Over the past five years, Council has delivered major infrastructure projects, funded through substantial contributions from its cash reserves. As a result, additional liquidity support is now required, particularly to manage the timing of major grant receipts and the period before rates become due. Council aims to prioritise essential services and minimise borrowings by managing its cash assets prudently.

4.3 Statement of changes in Equity

4.3.1 Reserves

Council does not enlist the use of reserves except where required by Accounting Standards.
Council reports an asset revaluation reserve for the purpose of reporing accumulated unrealised gains of infrastructure assets.

4.3.2 Equity

Councils Equity continues to remain strong and is anticipated to increase over the forecast period.

4.4 Statement of Cash Flows

4.4.1 Net cash flows provided by/used in operating activities

Council continues to return a cash surplus from operations to fund capital investment and service debt. It is anticipated that available cash will increase in later forecast periods available for future capital works.

4.4.2 Net cash flows provided by/used in investing activities

Council has invested heavily in property, plant and equipment during the 2025 financial year. It is forecast to reduce this investment during 2026 financial year to service debt and accumulate cash for future investments.

4.4.3 Net cash flows provided by/used in financing activities

Council is anticipating to draw down a \$2M prior to the end of the 2025 financial year and is forecasting to contribute \$500K to the servicing of this principle during the 2026 financial year. It is anticipated that council will further

4.5 Capital works program

This section presents a listing of the capital works projects that will be undertaken for the 2025/26 year, classified by expenditure type and funding source. Works are also disclosed as current budget or carried forward from prior year.

4.5.1 Summary

	Forecast Actual 2024/25 \$'000	Budget 2025/26 \$'000	Change \$'000	%
Property	301	594	293	97.34%
Plant and equipment	1,666	-	1,666	-100.00%
Infrastructure	5,798	4,448	1,350	-23.28%
Total	7,765	5,042	2,723	-35.07%

	Project Cost \$'000	New \$'000	Asset expenditure types			Summary of Funding Sources			
			Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
Property	594	-	-	283	-	281	2	-	-
Plant and equipment	-	-	-	-	-	-	-	-	-
Infrastructure	4,448	-	3,992	-	-	3,935	15	498	-
Total	5,042	-	2,881	274	-	4,216	17	498	-

<Add comments here>

4.5.2 Current Budget

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
	\$'000	New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
PROPERTY									
Land Improvements									
Kaniva dog park	193	-	-	193	-	191	2	-	-
Building Improvements									
Goroke Preschool Playground	90	-	-	90	-	90	-	-	-
Kaniva Hall painting	78	-	-	78	-	50	-	28	-
Johnny Mullagh Discovery Centre remedial works	15	-	15	-	-	-	-	15	-
Libraries Open Access	198	-	-	198	-	198	-	-	-
Park furniture	20	-	-	-	-	-	-	20	-
TOTAL PROPERTY	594	-	15	559	-	529	2	63	-
PLANT AND EQUIPMENT									
TOTAL PLANT AND EQUIPMENT	-	-	-	-	-	-	-	-	-

Capital Works Area	Project Cost	Asset expenditure types				Summary of Funding Sources			
	\$'000	New \$'000	Renewal \$'000	Upgrade \$'000	Expansion \$'000	Grants \$'000	Contributions \$'000	Council cash \$'000	Borrowings \$'000
INFRASTRUCTURE									
Roads									
Mooree Road Ch5800 - Ch7600	79	-	79	-	-	79	-	-	-
Goroke Nurcoung Road	62	-	62	-	-	62	-	-	-
South Lillimur Road	27	-	27	-	-	27	-	-	-
Elizabeth Street	11	-	11	-	-	11	-	-	-
Yearinga Road	35	-	35	-	-	35	-	-	-
Mooree Road Ch 4560 - Ch 5800	477	-	477	-	-	477	-	-	-
Railway Crossing	100	-	100	-	-	100	-	-	-
Lake Street	102	-	102	-	-	102	-	-	-
Apsley Natimuk Road	831	-	831	-	-	831	-	-	-
Kadnook Connewirricoo Road (Design)	50	-	50	-	-	50	-	-	-
Budjik St (Design)	39	-	39	-	-	-	-	39	-
Yearinga Rd Ch2826 - Ch 3651	35	-	35	-	-	-	-	35	-
Kaniva Trafic review	40	-	40	-	-	-	-	40	-
Linemarking	20	-	20	-	-	-	-	20	-
Shoulder Resheeting	400	-	400	-	-	400	-	-	-
Resheeting	1,354	-	1,354	-	-	1,354	-	-	-
Street Lighting	10	-	10	-	-	-	-	10	-
Footpaths and Cycleways									
Footpath upgrades - various	10	-	10	-	-	-	-	10	-
Budjik St Kaniva Footpath	56	56	-	-	-	-	-	56	-
Drainage									
Culvert renewal	30	-	30	-	-	-	-	30	-
Kurb and Channel	10	-	10	-	-	-	-	10	-
Parks, Open Space and Streetscapes									
Properties sewer connection	18	-	18	-	-	-	-	18	-
Aquatic facilities	65	-	65	-	-	-	-	65	-
Kaniva Depot remedial works	150	-	150	-	-	-	-	150	-
West wimmera workers accommodation	100	-	100	-	-	-	-	100	-
Aerodromes									
Edenhope Aerodrome Fire Upgrade	322	-	322	-	-	-	322	-	-
Edenhope Taxiway	15	-	-	15	-	15	-	-	-
TOTAL INFRASTRUCTURE	4,448	56	4,377	15	-	3,543	322	583	-
TOTAL NEW CAPITAL WORKS									
TOTAL NEW CAPITAL WORKS	5,042	56	4,392	574	-	4,072	324	646	-

Summary of Planned Capital Works Expenditure
For the years ending 30 June 2027, 2028 & 2029

2026/27	Asset Expenditure Types					Funding Sources				
	Total \$'000	New \$'000	Renewal \$'000	Expansion \$'000	Upgrade \$'000	Total \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	0	0	0	0	0	0	0	0	0	0
Total Land	0	0	0	0	0	0	0	0	0	0
Buildings	0	0	0	0	0	0	0	0	0	0
Heritage Buildings	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total Buildings	0	0	0	0	0	0	0	0	0	0
Total Property	0	0	0	0	0	0	0	0	0	0
Plant and Equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	500	0	500	0	0	0	0	0	500	0
Fixtures, fittings and furniture	0	0	0	0	0	0	0	0	0	0
Computers and telecommunications	0	0	0	0	0	0	0	0	0	0
Library books	0	0	0	0	0	0	0	0	0	0
Total Plant and Equipment	500	0	500	0	0	0	0	0	500	0
Infrastructure										
Roads	3,865	0	3,865	0	0	3,865	3,865	0	0	0
Bridges	0	0	0	0	0	0	0	0	0	0
Footpaths and cycleways	10	0	10	0	0	10	0	0	10	0
Drainage	30	0	30	0	0	30	0	0	30	0
Recreational, leisure and community facilities	0	0	0	0	0	0	0	0	0	0
Waste management	0	0	0	0	0	0	0	0	0	0
Parks, open space and streetscapes	20	0	20	0	0	20	0	0	20	0
Aerodromes	0	0	0	0	0	0	0	0	0	0
Off street car parks	0	0	0	0	0	0	0	0	0	0
Other infrastructure	0	0	0	0	0	0	0	0	0	0
Total Infrastructure	3,925	0	3,925	0	0	3,925	3,865	0	60	0
Total Capital Works Expenditure	4,425	0	4,425	0	0	4,425	3,865	0	560	0

2027/28	Asset Expenditure Types					Funding Sources				
	Total \$'000	New \$'000	Renewal \$'000	Expansion \$'000	Upgrade \$'000	Total \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	0	0	0	0	0	0	0	0	0	0
Total Land	0	0	0	0	0	0	0	0	0	0
Buildings	0	0	0	0	0	0	0	0	0	0
Heritage Buildings	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total Buildings	0	0	0	0	0	0	0	0	0	0
Total Property	0	0	0	0	0	0	0	0	0	0
Plant and Equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	500	0	500	0	0	0	0	0	500	0
Fixtures, fittings and furniture	0	0	0	0	0	0	0	0	0	0
Computers and telecommunications	0	0	0	0	0	0	0	0	0	0
Library books	0	0	0	0	0	0	0	0	0	0
Total Plant and Equipment	500	0	500	0	0	0	0	0	500	0
Infrastructure										
Roads	3,056	0	3,056	0	0	3,056	3,056	0	0	0
Bridges	0	0	0	0	0	0	0	0	0	0
Footpaths and cycleways	10	0	10	0	0	10	0	0	10	0
Drainage	30	0	30	0	0	30	0	0	30	0
Recreational, leisure and community facilities	0	0	0	0	0	0	0	0	0	0
Waste management	0	0	0	0	0	0	0	0	0	0
Parks, open space and streetscapes	20	0	20	0	0	20	0	0	20	0
Aerodromes	0	0	0	0	0	0	0	0	0	0
Off street car parks	0	0	0	0	0	0	0	0	0	0
Other infrastructure	0	0	0	0	0	0	0	0	0	0
Total Infrastructure	3,116	0	3,116	0	0	3,116	3,056	0	60	0
Total Capital Works Expenditure	3,616	0	3,616	0	0	3,616	3,056	0	560	0

2028/29	Asset Expenditure Types					Funding Sources				
	Total \$'000	New \$'000	Renewal \$'000	Expansion \$'000	Upgrade \$'000	Total \$'000	Grants \$'000	Contributions \$'000	Council Cash \$'000	Borrowings \$'000
Property										
Land	0	0	0	0	0	0	0	0	0	0
Land improvements	0	0	0	0	0	0	0	0	0	0
Total Land	0	0	0	0	0	0	0	0	0	0
Buildings	0	0	0	0	0	0	0	0	0	0
Heritage Buildings	0	0	0	0	0	0	0	0	0	0
Building improvements	0	0	0	0	0	0	0	0	0	0
Leasehold improvements	0	0	0	0	0	0	0	0	0	0
Total Buildings	0	0	0	0	0	0	0	0	0	0
Total Property	0	0	0	0	0	0	0	0	0	0
Plant and Equipment										
Heritage plant and equipment	0	0	0	0	0	0	0	0	0	0
Plant, machinery and equipment	500	0	500	0	0	0	0	0	500	0
Fixtures, fittings and furniture	0	0	0	0	0	0	0	0	0	0
Computers and telecommunications	0	0	0	0	0	0	0	0	0	0
Library books	0	0	0	0	0	0	0	0	0	0
Total Plant and Equipment	500	0	500	0	0	0	0	0	500	0
Infrastructure										
Roads	3,056	0	3,056	0	0	3,056	3,056	0	0	0
Bridges	0	0	0	0	0	0	0	0	0	0
Footpaths and cycleways	10	0	10	0	0	10	0	0	10	0
Drainage	30	0	30	0	0	30	0	0	30	0
Recreational, leisure and community facilities	0	0	0	0	0	0	0	0	0	0
Waste management	0	0	0	0	0	0	0	0	0	0
Parks, open space and streetscapes	20	0	20	0	0	20	0	0	20	0
Aerodromes	0	0	0	0	0	0	0	0	0	0
Off street car parks	0	0	0	0	0	0	0	0	0	0
Other infrastructure	0	0	0	0	0	0	0	0	0	0
Total Infrastructure	3,116	0	3,116	0	0	3,116	3,056	0	60	0
Total Capital Works Expenditure	3,616	0	3,616	0	0	3,616	3,056	0	560	0

5a. Targeted performance indicators

The following tables highlight Council's current and projected performance across a selection of targeted service and financial performance indicators. These indicators provide a useful analysis of Council's intentions and performance and should be interpreted in the context of the organisation's objectives.

The targeted performance indicators below are the prescribed performance indicators contained in Schedule 4 of the *Local Government (Planning and Reporting) Regulations 2020*. Results against these indicators and targets will be reported in Council's Performance Statement included in the Annual Report.

Targeted performance indicators - Service

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections			Trend
			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	+/-
Governance									
Consultation and engagement (Council decisions made and implemented with community input)	Satisfaction with community consultation and engagement Community satisfaction rating out of 100 with the consultation and engagement efforts of Council	1	56	56	57	58	59	60	
Roads									
Condition (sealed local roads are maintained at the adopted condition standard)	Sealed local roads below the intervention level Number of kms of sealed local roads below the renewal intervention level set by Council / Kms of sealed local roads	2	100	100	100	100	100	100	
Statutory planning									
Service standard (planning application processing and decisions are in accordance with legislative requirements)	Planning applications decided within the relevant required time Number of planning application decisions made within the relevant required time / Number of planning application decisions made	3	62.5	80	70	70	70	70	
Waste management									
Waste diversion (amount of waste diverted from landfill is maximised)	Kerbside collection waste diverted from landfill Weight of recyclables and green organics collected from kerbside bins / Weight of garbage, recyclables and green organics collected from kerbside bins	4	%	50	50	50	50	50	

Targeted performance indicators - Financial

Indicator	Measure	Notes	Actual	Forecast	Target	Target Projections			Trend
			2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	+/-
Liquidity									
Working Capital (sufficient working capital is available to pay bills as and when they fall due)	Current assets compared to current liabilities Current assets / current liabilities	5	136%	98%	142%	160%	174%	102%	+
Obligations									
Asset renewal (assets are renewed as planned)	Asset renewal compared to depreciation Asset renewal and upgrade expense / Asset depreciation	6	146%	77%	60%	51%	40%	39%	-
Stability									
Rates concentration (revenue is generated from a range of sources)	Rates compared to adjusted underlying revenue Rate revenue / adjusted underlying revenue	7	40%	34%	35%	37%	39%	39%	-
Efficiency									
Expenditure level (resources are used efficiently in the delivery of services)	Expenses per property assessment Total expenses / no. of property assessments	8	\$6,919	\$6,280	\$6,143	\$6,020	\$6,216	\$6,416	0

5b. Financial performance indicators

The following table highlights Council's current and projected performance across a range of key financial performance indicators. These indicators provide a useful analysis of Council's financial position and performance and should be interpreted in the context of the organisation's objectives.

The financial performance indicators below are the prescribed financial performance indicators contained in Part 3 of Schedule 3 of the *Local Government (Planning and Reporting) Regulations 2020*. Results against these indicators will be reported in Council's Performance Statement included in the Annual Report.

Indicator	Measure	Notes	Actual 2023/24	Forecast 2024/25	Budget 2025/26	Projections 2026/27	2027/28	2028/29	Trend +/-
Operating position									
Adjusted underlying result (an adjusted underlying surplus is generated in the ordinary course of business)	Adjusted underlying surplus (or deficit) Adjusted underlying surplus (deficit) / Adjusted underlying revenue	9	%	%	%	%	%	%	+
Liquidity									
Unrestricted cash (sufficient cash that is free of restrictions is available to pay bills as and when they fall due)	Unrestricted cash compared to current liabilities Unrestricted cash / current liabilities	10	%	%	%	%	%	%	o
Obligations									
Loans and borrowings (level of interest bearing loans and borrowings is appropriate to the size and nature of Council's activities)	Loans and borrowings compared to rates Interest bearing loans and borrowings / rate revenue	11	0%	6%	5%	5%	5%	5%	+
Loans and borrowings (level of interest bearing loans and borrowings is appropriate to the size and nature of Council's activities)	Loans and borrowings repayments compared to rates Interest and principal repayments on interest bearing loans and borrowings / rate revenue		0%	0%	6%	6%	6%	6%	+
Indebtedness (level of long term liabilities is appropriate to the size and nature of a Council's activities)	Non-current liabilities compared to own-source revenue Non-current liabilities / own source revenue		2%	11%	20%	18%	16%	12%	+
Stability									
Rates effort (rating level is set based on the community's capacity to pay)	Rates compared to property values Rate revenue / CIV of rateable properties in the municipal district	12	0.14%	0.14%	0.16%	0.16%	0.17%	0.17%	o
Efficiency									
Revenue level (resources are used efficiently in the delivery of services)	Average rate per property assessment General rates and municipal charges / no. of property assessments	13	\$1,660	\$1,706	\$1,760	\$1,813	\$1,867	\$1,923	+

Key to Forecast Trend:

- + Forecasts improvement in Council's financial performance/financial position indicator
- o Forecasts that Council's financial performance/financial position indicator will be steady
- Forecasts deterioration in Council's financial performance/financial position indicator

FEES & CHARGES

Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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West Wimmera Shire Council

Governance and Administration

Freedom of Information (FOI)

FOI Application Fee	Per occasion	Statutory	N	\$33.60
Land Information Certificate	Per certificate	Statutory	N	\$30.60

Photocopying

A4 – black & white – single sided	Per page	Council	Y	\$0.35
A4 – black & white – single sided – multiple copies	Per page	Council	Y	\$0.30
A4 – black & white – double sided	Per page	Council	Y	\$0.45
A4 – black & white – double sided – multiple copies	Per page	Council	Y	\$0.40
A3 – black & white – single sided	Per page	Council	Y	\$0.55
A3 – black & white – single sided – multiple copies	Per page	Council	Y	\$0.50
A3 – black & white – double sided	Per page	Council	Y	\$0.75
A3 – black & white – double sided – multiple copies	Per page	Council	Y	\$0.70
A4 – colour	Per page	Council	Y	\$1.05
A3 – colour	Per page	Council	Y	\$1.55
A1/A0 – Black & White Plan	Per page	Council	Y	\$21.00
A1/A0 – Colour Plan	Per page	Council	Y	\$26.00
A1/A0 – Full colour/greyscale image	Per page	Council	Y	\$31.00

Council Hire and Facilities

Community Bus

Hire Fee (Community Group only)	Per kilometre	Council	Y	\$0.85
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Note: Fuel at cost of hirer; bus must be returned with full tank of fuel. Hirers to be charged per km based on where the bus is located at that time and to be charged from pick up point.

Kaniva Caravan Park Fees

Powered Site

Occupied – per night	Per site	Council	Y	\$31.00
Caravan, trailer or like vehicle, or tent or like construction – weekly fee	Per site	Council	Y	\$145.00
Additional persons 6yrs & over	Per site	Council	Y	\$5.50

Unpowered Site

Occupied – per night	Per site	Council	Y	\$21.00
Caravan, trailer or like vehicle, or tent or like construction – weekly fee	Per site	Council	Y	\$90.00
Additional persons 6yrs & over	Per site	Council	Y	\$5.50

Unoccupied – no tenants

Caravan, trailer or like vehicle, or tent or like construction – weekly fee	Per site	Council	Y	\$57.00
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Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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Two Bedroom deluxe accessible cabin (wheelchair friendly)

Cabin (wheelchair friendly)	Per night	Council	Y	\$170.00
Based on two people per cabin – maximum sleeps five – minimum two night stay				
Additional persons (adult & children)	Per night	Council	Y	\$10.50

Three Bedroom deluxe family cabin

Cabin	Per night	Council	Y	\$191.00
Based on two people per cabin – maximum sleeps eight – minimum two night stay				
Additional persons (adult & children)	Per night	Council	Y	\$10.50

Edenhope Community Centre Hire

Security deposit for licensed functions (refundable)	Per event	Council	N	On request
Insurance – functions with or without alcohol	Per event	Council	Y	On request
Sounds System (Audio visual System & microphones) – Bond	Per event	Council	N	On request

Community Hire Rates (Edenhope Community Centre)

Function Room

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$115.00
Half Day (4 hours)	Per event	Council	Y	\$58.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$85.00

Meeting Room

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$29.00
Half Day (4 hours)	Per event	Council	Y	\$18.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$29.00

Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$34.00
Half Day (4 hours)	Per event	Council	Y	\$18.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$29.00

Activity Space

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$32.00
Half Day (4 hours)	Per event	Council	Y	\$18.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$29.00

Function Room and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$150.00
Half Day (4 hours)	Per event	Council	Y	\$74.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$115.00

Meeting Room and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$57.00
Half Day (4 hours)	Per event	Council	Y	\$29.00

Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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Meeting Room and Kitchen [continued]

Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$52.00
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Activity Space and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$68.00
Half Day (4 hours)	Per event	Council	Y	\$34.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$58.00

Function Room and Activity Space

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$136.00
Half Day (4 hours)	Per event	Council	Y	\$63.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$97.00

Function Room, Activity Space and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$170.00
Half Day (4 hours)	Per event	Council	Y	\$86.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$136.00

Function Room, Meeting Room and Activity Space

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$160.00
Half Day (4 hours)	Per event	Council	Y	\$91.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$125.00

Function Room, Meeting Room, Activity Space and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$194.00
Half Day (4 hours)	Per event	Council	Y	\$125.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$154.00

Commercial Hire Rates (Edenhope Community Centre)

Function Room

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$228.00
Half Day (4 hours)	Per event	Council	Y	\$115.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$170.00

Meeting Room

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$57.00
Half Day (4 hours)	Per event	Council	Y	\$34.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$57.00

Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$63.00
Half Day (4 hours)	Per event	Council	Y	\$34.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$57.00

Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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Activity Space

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$64.00
Half Day (4 hours)	Per event	Council	Y	\$23.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$34.00

Function Room and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$285.00
Half Day (4 hours)	Per event	Council	Y	\$144.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$223.00

Meeting Room and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$115.00
Half Day (4 hours)	Per event	Council	Y	\$63.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$110.00

Activity Space and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$136.00
Half Day (4 hours)	Per event	Council	Y	\$68.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$115.00

Function Room and Activity Space

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$280.00
Half Day (4 hours)	Per event	Council	Y	\$131.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$200.00

Function Room, Activity Space and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$337.00
Half Day (4 hours)	Per event	Council	Y	\$178.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$280.00

Function Room, Meeting Room and Activity Space

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$325.00
Half Day (4 hours)	Per event	Council	Y	\$165.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$257.00

Function Room, Meeting Room, Activity Space and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$388.00
Half Day (4 hours)	Per event	Council	Y	\$200.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$314.00

Kaniva Hall Hire

Security deposit for licensed functions (refundable)	Per event	Council	N	\$115.00
Insurance – functions with or without alcohol	Per event	Council	Y	On request
Sound System (PA System & microphones) – Bond	Per event	Council	N	\$103.00

Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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Community Hire Rates (Kaniva Hall)

Function Room

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$115.00
Half Day (4 hours)	Per event	Council	Y	\$58.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$86.00

Meeting Room

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$29.00
Half Day (4 hours)	Per event	Council	Y	\$18.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$29.00

Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$34.00
Half Day (4 hours)	Per event	Council	Y	\$18.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$29.00

Function Room and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$145.00
Half Day (4 hours)	Per event	Council	Y	\$68.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$110.00

Meeting Room and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$58.00
Half Day (4 hours)	Per event	Council	Y	\$29.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$52.00

Function Room, Meeting Room and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$170.00
Half Day (4 hours)	Per event	Council	Y	\$85.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$136.00

Commercial Hire Rates (Kaniva Hall)

Function Room

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$228.00
Half Day (4 hours)	Per event	Council	Y	\$115.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$170.00

Meeting Room

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$57.00
Half Day (4 hours)	Per event	Council	Y	\$34.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$57.00

Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$63.00
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Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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Kitchen [continued]

Half Day (4 hours)	Per event	Council	Y	\$34.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$57.00

Function Room and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$285.00
Half Day (4 hours)	Per event	Council	Y	\$143.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$225.00

Meeting Room and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$115.00
Half Day (4 hours)	Per event	Council	Y	\$63.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$110.00

Function Room, Meeting Room and Kitchen

Full Day 8am – 5pm (9 hours)	Per event	Council	Y	\$337.00
Half Day (4 hours)	Per event	Council	Y	\$178.00
Evening 5pm – Midnight (7 hours)	Per event	Council	Y	\$280.00

Other

Council occupancy charges for individual rental agreements		Council	Y	As per the individual agreements. Available on request from Council
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Local Laws

Animal Registration Fees

Maximum Fee applicable to dogs and cats under Domestic Animals Act 1994

Category A – Maximum Fee	Annual fee per animal	Statutory	N	\$134.00
Category B – Maximum Fee Pensioner	Annual fee per animal	Statutory	N	\$67.00
Category C – Reduced Fee	Annual fee per animal	Statutory	N	\$46.50
Category C – Reduced Fee Pensioner	Annual fee per animal	Statutory	N	\$24.00
Dangerous/Menacing dog registration fee	Per animal	Statutory	N	\$237.00

Pound Fees

Pound Release Fees	Per occasion	Council	N	\$56.50
Pound Release Fees Registered dog/cat – within 12 months from first impoundment	Per occasion	Council	N	\$80.50
Subsequent Pound Release Fee per cat/dog	Per occasion	Council	N	\$118.50

Daily Food Fee

Dogs and Cats	Per animal per day	Council	N	\$15.60
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Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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Daily Food Fee [continued]

Livestock – Small Animal (sheep or equivalent)	Per animal per day	Council	N	\$15.60
Livestock – Large Animal (cow or equivalent)	Per animal per day	Council	N	\$21.00

Surrendered Animals

Registered		Council	Y	No Charge
Unregistered	Per animal	Council	Y	\$74.00
Feral Cat		Council	Y	No Charge

Other

Roadside Grazing of livestock	No charge	Council	N	No Charge
Mobile Vendor on Council controlled land permit one off visit	per occurrence	Council	N	\$41.50
Mobile Vendor on Council controlled land permit Annual fee	Annual	Council	N	\$490.00
Local Law Permit – excess animal numbers, alcohol permit for hotels for consumption of alcohol outside of hotel	Yearly	Council	N	\$72.50
stall as part of organised event		Council	N	No Charge
Breach of a notice to comply	Per occasion	Council	N	\$191.00

Health Registration Fees

Charge classes are as defined under the Food Act 1984

Class 1 Registration (Hospitals/aged care/child care)	Annual fee	Council	N	\$342.00
Class 2 Registration (Restaurants/cafes/prep of food)	Annual fee	Council	N	\$283.50
Class 3 Registration (Low risk food prep/packaged food)	Annual fee	Council	N	\$195.00
Class 4 Registration (Newsagents)		Council	N	No Charge
Fee for limited operation (operate less than 3 days or under 25 hours per week)	Annual fee	Council	N	50% of full fee
Fee for full operations of Club or Community Organisation	Annual fee	Council	N	50% of full fee

Fee for temporary food permit

Community Group – up to 2 events p.a.		Council	N	No Charge
Community Group – up to 12 events p.a. (annual charge)	Annual fee	Council	N	\$36.50
General Food Business – up to 2 events p.a. (per event charge)	Annual fee	Council	N	\$27.00
General Food Business – up to 12 events p.a. (annual charge)	Annual fee	Council	N	\$74.50
General Food Business – more than 12 events per year	Annual fee	Council	N	50% of class 2/3 full fee

Other

Penalty for late payment of Health Registration fees	Per occasion	Council	N	50% of invoice
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On-site wastewater management systems (OWMS) permits

Construct, install or alter OWMS	Per application	Council	N	\$389.00
Minor alteration to OWMS	Per application	Council	N	Prescribed Fee
Transfer a permit	Per application	Council	N	Prescribed Fee

Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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On-site wastewater management systems (OWMS) permits [continued]

Amend a permit	Per application	Council	N	Prescribed Fee
Renew a permit	Per application	Council	N	Prescribed Fee
Exemption	Per application	Council	N	N/A

Public Health and Accommodation Businesses

Caravan park registration – less than 25 sites (3 yearly registration fee)	Per caravan park	Statutory	N	Prescribed fee
Caravan park registration 26-50 sites (3 yearly registration fee)	Per caravan park	Statutory	N	Prescribed fee
Caravan park registration 51-100 sites (3 yearly registration fee)	Per caravan park	Statutory	N	Prescribed fee
Caravan park transfer of proprietor	Per instance	Statutory	N	Prescribed fee
Public Aquatic Facilities	3 yearly fee	Council	N	\$320.00
Prescribed Accommodation	Annual fee	Council	N	\$315.00
Hair & Beauty premises	Annual fee	Council	N	\$201.00
Transfer of registration (only for prescribed accommodation/hairstyling/beauty – not applicable to food businesses)	Per occasion	Council	N	50% of full fee

Planning Fees

Applications for Permits (Regulation 7)

Class 1 Change or allow a new use of the land	Per application	Statutory	N	Prescribed fee
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To develop land, or to use and develop land for a single dwelling per lot, or to undertake development ancillary to the use of the land for a single dwelling per lot if the estimated cost of the development is:

Class 2 up to \$10,000	Per application	Statutory	N	Prescribed fee
Class 3 \$10,000 to \$100,000	Per application	Statutory	N	Prescribed fee
Class 4 \$100,000 to \$500,000	Per application	Statutory	N	Prescribed fee
Class 5 \$500,000 to \$1 million	Per application	Statutory	N	Prescribed fee
Class 6 \$1 million to \$2 million	Per application	Statutory	N	Prescribed fee

A permit that is subject of a VicSmart application if the estimated cost of development is:

Class 7 Up to \$10,000	Per application	Statutory	N	Prescribed fee
Class 8 More than \$10,000	Per application	Statutory	N	Prescribed fee
Class 9 VicSmart application to subdivide or consolidate land	Per application	Statutory	N	Prescribed fee

To develop land if the estimated cost of the development is:

Class 10 Up to \$100,000	Per application	Statutory	N	Prescribed fee
Class 10 Up to \$100,000 Native Vegetation Removal Only	Per application	Statutory	N	Prescribed fee
Class 11 \$100,000 to \$1 million	Per application	Statutory	N	Prescribed fee
Class 12 \$1 million to \$5 million	Per application	Statutory	N	Prescribed fee
Class 13 \$5 million to \$15 million	Per application	Statutory	N	Prescribed fee
Class 14 \$15 million to \$50 million	Per application	Statutory	N	Prescribed fee

Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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To develop land if the estimated cost of the development is: [continued]

Class 15 More than \$50 million (to be charged at 50% until 13/10/2017)	Per application	Statutory	N	Prescribed fee
Class 16 Subdivide an existing building	Per application	Statutory	N	Prescribed fee
Class 17 Subdivide land into 2 lots	Per application	Statutory	N	Prescribed fee
Class 18 Realignment of a common boundary between 2 lots or to consolidate 2 or more lots	Per application	Statutory	N	Prescribed fee
Class 19 To subdivide land (\$1,241 for each 100 lots created)	Per application	Statutory	N	Prescribed fee
Class 20 To create or vary or remove a restriction within the meaning of the Subdivision Act 1988; or to create or move a Right of Way; or to create, vary or remove an easement other than a right of way; or to vary or remove a condition of the nature of an easement other than a right of way in a Crown grant	Per application	Statutory	N	Prescribed fee
Class 21 A permit not otherwise provided for in this Regulation	Per application	Statutory	N	Prescribed fee

Permit Applications for more than one Class

1. An application for more than one class of permit set out in the above table: 2. An application to amend a permit in more than one class set out in the above table:		Statutory	N	The sum of: The highest of the fees which would have been applied if separate applications were made; and 50% of each of the other fees which would have applied if separate applications were made.
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Amendments to Planning Schemes

Stage 1	Per application	Statutory	N	Prescribed fee
a) Considering a request to amend a planning scheme; and b) Exhibition and notice of the amendment; and c) Considering any submissions which do not seek to change the amendment; and d) If applicable, abandoning the amendment.				
Stage 2	Per application	Statutory	N	Prescribed fee
a) Considering submissions which seek a change to an amendment, and where necessary referring the submissions to a panel				
i) Up to 10 Submissions	Per application	Statutory	N	Prescribed fee
ii) 11 to 20 submissions	Per application	Statutory	N	Prescribed fee
iii) More than 20 submissions	Per application	Statutory	N	Prescribed fee
Stage 3	Per application	Statutory	N	Prescribed fee
a) Adopting an amendment or a part of an amendment; and b) submitting the amendment for approval by the Minister; and c) giving notice of the approval of the amendment				
Stage 4	Per application	Statutory	N	Prescribed fee
a) Consideration by the Minister of a request to approve the amendment; and b) Giving notice of approval of an amendment				

Amendments to permits under section 72 of the Planning and Environment Act 1987

Class 1 Amendment to a permit to change the use of land allowed by the permit or allow a new use of land	Per application	Statutory	N	Prescribed fee
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Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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Amendments to permits under section 72 of the Planning and Environment Act 1987 [continued]

Class 2 Amendment to a permit (other than a permit to develop land for a single dwelling per lot or to use and develop land for a single dwelling per lot or to undertake development ancillary to the use of land for a single dwelling per lot) to change the statement of what the permit allows or to change any or all of the conditions which apply to the permit	Per application	Statutory	N	Prescribed fee
Class 3 Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, * if the cost of any additional development permitted by the amendment is \$10,000 or less	Per application	Statutory	N	Prescribed fee
Class 4 Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, * if the cost of any additional development permitted by the amendment is more than \$10,000 but not more than \$100,000	Per application	Statutory	N	Prescribed fee
Class 5 Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, * if the cost of any additional development permitted by the amendment is more than \$100,00 but not more than \$500,000	Per application	Statutory	N	Prescribed fee
Class 6 Amendment to a class 2, class 3, class 4, class 5 or class 6 permit, * if the cost of any additional development permitted by the amendment is more than \$500,000	Per application	Statutory	N	Prescribed fee
Class 7 Amendment to a permit * that is the subject of VicSmart application, if the estimated cost of the additional development is \$10,000 or less	Per application	Statutory	N	Prescribed fee
Class 8 Amendment to a permit * that is the subject of VicSmart application, if the estimated cost of the additional development is more than \$10,000	Per application	Statutory	N	Prescribed fee
Class 9 Amendment to a class 9 permit *	Per application	Statutory	N	Prescribed fee
Class 10 Amendment to a class 10 permit *	Per application	Statutory	N	Prescribed fee
Class 11 Amendment to a class 11, class 12, class 13, class 14, class 15 or class 16 permit * if the estimated cost of the additional development to be permitted by the amendment is \$100,000 or less	Per application	Statutory	N	Prescribed fee
Class 12 Amendment to a class 12, class 13, class 14, class 15 or class 16 permit * if the estimated cost of any additional development to be permitted by the amendment is more than \$100,000 but not more than \$1,000,000	Per application	Statutory	N	Prescribed fee
Class 13 Amendment to a class 11, class 12, class 13, class 14, class 15 or class 16 permit * if the estimated cost of any additional development to be permitted by the amendment is more than \$1,000,000	Per application	Statutory	N	Prescribed fee
Class 14 Amendment to a class 17 permit *	Per application	Statutory	N	Prescribed fee
Class 15 Amendment to a class 18 permit *	Per application	Statutory	N	Prescribed fee
Class 16 Amendment to a class 19 permit *	Per application	Statutory	N	Prescribed fee
Class 17 Amendment to a class 20 permit *	Per application	Statutory	N	Prescribed fee
Class 18 Amendment to a class 21 permit *	Per application	Statutory	N	Prescribed fee
Class 19 Amendment to a class 22 permit	Per application	Statutory	N	Prescribed fee

Other Fees

Regulation 7 For requesting the Minister to prepare an amendment to a planning scheme exempted from the requirements referred to in section 20(4) of the Act	Per application	Statutory	N	Prescribed fee
Regulation 8 For requesting the Minister to prepare an amendment to a planning scheme exempted from certain requirements prescribed under section 20A of the Act	Per application	Statutory	N	Prescribed fee
Regulation 10 For combined permit applications	Per application	Statutory	N	Prescribed fee

Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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Other Fees [continued]

Regulation 12 Amend an application for a permit or an application to amend a permit	Per application	Statutory	N	Prescribed fee
Regulation 13 For a combined application to amend permit	Per application	Statutory	N	Prescribed fee
Regulation 14 For a combined permit and planning scheme amendment	Per application	Statutory	N	Prescribed fee
Regulation 15 For a certificate of compliance	Per application	Statutory	N	Prescribed fee
Regulation 16 For an agreement to a proposal to amend or end an agreement under section 173 of the Act	Per application	Statutory	N	Prescribed fee
Regulation 17 For a planning certificate	Per application	Statutory	N	Prescribed fee
Regulation 18 Where a planning scheme specifies that a matter must be done to the satisfaction of a responsible authority, Minister, public authority or municipal council	Per application	Statutory	N	Prescribed fee
Secondary Consent fee	Per application	Council	N	\$211.50
Extension of time request	per request	Council	N	\$211.50

Building Fees

Extension, Alterations

- Includes partial compliance
- Protection works additional \$822
- Performance solutions additional \$1,030.00 (up to 2, more than 2 to be negotiated)
- Includes four (4) mandatory inspections. Additional inspections \$195 each

Up to \$5,000	Per application	Council	Y	\$594.00
Value of Works \$5,001 – \$10,000	Per application	Council	Y	\$804.00
Value of Works \$10,001 – \$20,000	Per application	Council	Y	\$1,050.00
Value of Works \$20,001 – \$50,000	Per application	Council	Y	\$1,515.00
Value of Works \$50,001 – \$100,000	Per application	Council	Y	\$2,020.00
Value of Works \$100,001 – \$150,000	Per application	Council	Y	\$2,335.00
Value of Works \$150,001 – \$200,000	Per application	Council	Y	\$2,745.00
Value of Works \$200,001 – \$250,000*	Per application	Council	Y	\$3,080.00
Value of Works \$250,001 – \$300,000*	Per application	Council	Y	\$3,455.00
Value of Works \$300,001 – \$350,000*	Per application	Council	Y	\$3,920.00
Value of Works > \$350,000*	Per application	Council	Y	\$4,150.00

New Dwellings, Re-erection/Re-siting

- Protection works additional \$822
- Performance solutions additional \$1,030.00 (up to 2, more than 2 to be negotiated)
- Includes four (4) mandatory inspections – additional inspections \$195 each

Value of Works Up to \$200,000	Per application	Council	Y	\$3,080.00
Value of Works \$200,001 – \$250,000*	Per application	Council	Y	\$3,550.00
Value of Works \$250,001 – \$350,000*	Per application	Council	Y	\$3,845.00
Value of Works > \$350,000*	Per application	Council	Y	\$3,930.00

Miscellaneous – Building Permits

Garage, Car Port, Shed, Patio, Verandah, Pergola	Per application	Council	Y	\$935.00
Swimming Pool (fence alterations only)	Per application	Council	Y	\$391.00
Swimming Pool (new fence only)	Per application	Council	Y	\$693.00

Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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Miscellaneous – Building Permits [continued]

Swimming Pool and all fences	Per application	Council	Y	\$888.00
Restumping (work must be performed by Registered Builder)	Per application	Council	Y	\$951.00
Demolish / Remove Building – Domestic (shed / house)	Per application	Council	Y	\$853.00
Demolish / Remove Building – Commercial	Per application	Council	Y	\$896.00

Commercial Building Work (Class 2-9) – Building Permits

- Includes partial compliance
- Protection works additional \$822
- Performance solutions additional \$1,030.00 (up to 2, more than 2 to be negotiated)
- Includes four (4) mandatory inspections – additional inspections \$195 each

New Building, Extension, Alterations

Value of Works Up to \$10,000	Per application	Council	Y	\$1,015.00
Value of Works \$10,001 – \$50,000	Per application	Council	Y	\$1,460.00
Value of Works \$50,001 – \$100,000	Per application	Council	Y	\$2,165.00
Value of Works \$100,001 – \$150,000	Per application	Council	Y	\$2,680.00
Value of Works \$150,001 – \$200,000	Per application	Council	Y	\$3,045.00
Value of Works \$200,001 – \$250,000*	Per application	Council	Y	\$3,570.00
Value of Works \$250,001 – \$300,000*	Per application	Council	Y	\$4,130.00
Value of Works \$300,001 – \$500,000*	Per application	Council	Y	\$4,695.00
Value of Works > \$500,000 or (negotiated with Council)	Per application	Council	Y	\$ value of works / 50

Community Group (Not-for Profit) Building Works – Building Permits

Discount on Permit fees only. State Government Levy still applies	Per application	Council	Y	Fees negotiated
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Levies / Bonds

Building Administration Fund Levy (State Levy) (Applies to all building work over \$10,000)	Per application	Statutory	N	Value of work x 0.00128
Bond / Guarantee for Re-erection of buildings	Per application	Statutory	N	The lesser of the cost of the building work or \$5,000
Council Infrastructure (Asset) Protection Deposit	Per application	Council	N	\$753.00

Inspections

Additional Mandatory Inspections	Per occasion	Council	Y	\$205.00
Compliance Inspection	Per occasion	Council	Y	\$205.00

Compliance Inspections of Swimming Pool and Spa Barriers

- Includes compliance certificate – FORM 23 or FORM 24 (non-compliance)
- Excludes prescribed lodgements fees

First Inspection	Per occasion	Council	Y	\$326.00
Re-inspection	Per occasion	Council	Y	\$205.00

Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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Swimming Pools and Spas (lodgement fees)

Swimming Pool / Spa registration fee	Per occasion	Statutory	N	2.15 fee units = \$36.10 (rounded)
Swimming Pool / Spa records search determination fee	Per occasion	Statutory	N	3.19 fee units = \$53.60 (rounded)
Lodging a certificate of pool and spa barrier non-compliance	Per occasion	Statutory	N	26 fee units = \$437.10 (rounded)
Lodging a certificate of pool and spa barrier compliance	Per occasion	Statutory	N	1.38 fee units = \$23.20 (rounded)
Pool/Spa Failure to Register – Construction before 1 November 2020	Per occasion	Statutory	N	2 penalty units = \$407.00 (rounded)
Pool/Spa Failure to Register – Construction on or after 1 November 2020	Per occasion	Statutory	N	2 penalty units = \$407.00 (rounded)
Relocatable Pool/Spa Failure to Register	Per occasion	Statutory	N	2 penalty units = \$407.00 (rounded)
Pool/Spa Failure to register after notice given	Per occasion	Statutory	N	2 penalty units = \$407.00 (rounded)
Pool/Spa Failure to pay at lodgement of Cert of Compliance	Per occasion	Statutory	N	2 penalty units = \$407.00 (rounded)
Pool/Spa Failure to lodge Cert of Compliance after alteration	Per occasion	Statutory	N	2 penalty units = \$407.00 (rounded)
Pool/Spa Failure to lodge Cert of Compliance	Per occasion	Statutory	N	2 penalty units = \$407.00 (rounded)
Pool/Spa Failure to pay lodgement fee – Cert of Non Compliance	Per occasion	Statutory	N	2 penalty units = \$407.00 (rounded)

Report and Consent

Application for report and consent – Siting	Per Regulation	Statutory	N	27.45 fee units = \$461.40 (rounded)
Application for report and consent – Projections	Per Regulation	Statutory	N	19.61 fee units = \$329.60 (rounded)
Application for report and consent – Protection of public	Per Regulation	Statutory	N	19.9 fee units = \$334.50 (rounded)
Application for report and consent – Building above or below certain public facilities	Per Regulation	Statutory	N	19.61 fee units = \$329.60 (rounded)
Application for report and consent – Septic systems	Per occasion	Statutory	N	19.61 fee units = \$329.60 (rounded)
Application for report and consent – To build over an easement vested in Council	Per occasion	Statutory	N	19.61 fee units = \$329.60 (rounded)
Application for report of Council – Location of point of stormwater discharge (LPOD)	Per occasion	Statutory	N	14.17 fee units = \$238.20 (rounded)
Application for report and consent – Flood prone	Per occasion	Statutory	N	19.61 fee units = \$329.60 (rounded)
Application for report and consent – Demolition of building	Per occasion	Statutory	N	5.75 fee units = \$96.70 (rounded)

Request for Information

Property Information Requests (Regulation 51(1), 51(2) and 51(3))	Per occasion	Statutory	N	3.19 fee units = \$52.10 (rounded)
Request for Professional Advice/Consultation – per hour	Per occasion	Council	Y	\$184.00

Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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File Retrieval / Search

File Retrieval – Minor Document (for example, Copy of Building / Occupancy Permit/ Plans)	Per occasion	Council	N	\$51.50
File Retrieval / Search (for example, Permit History)	Per occasion	Council	N	\$130.00

Amended Building Permit

Amended Building Permit – Minor Alterations	Per occasion	Council	Y	\$189.00
Amended Building Permit – Major Alterations	Per occasion	Council	Y	\$305.00
Time Extension – Building Permit (first request)	Per occasion	Council	Y	\$315.00
Time Extension – Building Permit (second request)	Per occasion	Council	Y	\$357.00
Time Extension – Building Permit (third request)	Per occasion	Council	Y	\$406.00

Refunds

Refund only for inspections not carried out based on inspection fees at time of cancellation

Withdrawn Application – Permit Lodged Not Yet Assessed	Per occasion	Council	Y	\$389.00
Withdrawn Application – Permit Lodged Not Yet Issued	Per occasion	Council	Y	40% of fees (Minimum \$480.00)
Permit Cancellation – After Permit Issued	Per occasion	Council	Y	Permit Fees Retained
Permit Cancellation – After Permit Expired	Per occasion	Council	Y	No Refund

Lodgement Fee

Lodgement fee for Private Building Surveyors (Submission of Section 30, and 73)	Per occasion	Statutory	N	8.23 fee units = \$138.30 (rounded)
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Other

Place of Public Entertainment (POPE) Occupancy Permit	Per occasion	Council	N	\$430.00
Temporary Siting Approval or Temporary Structure Inspection	Per occasion	Council	N	\$279.50
Entertainment / Event Consideration, Notification, and Approval – No Permit Required	Per occasion	Council	N	\$26.50

Waste and Recycling

Green Waste

Per cubic metre (level 6 x 4 trailer/ute load)	Per cubic metre	Council	Y	\$20.00
Car boot load	Per load	Council	Y	\$8.00
Contaminated Green Waste per cubic metre	Per cubic metre	Council	Y	\$40.00

Hard Waste

Per cubic metre (level 6 x 4 trailer/ute load)	Per cubic metre	Council	Y	\$40.00
Car boot load	Per load	Council	Y	\$20.00
General household waste – 120 litre bin	Per item	Council	N	\$9.00
General household waste – 240 litre bin	Per item	Council	N	\$12.00

Name	Basis	Nature of fee	GST	Year 25/26 Fee (incl. GST)
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Tyres

Light – tyre only	Per item	Council	Y	\$9.00
Light – with rim	Per Item	Council	Y	\$17.00
Medium – tyre only	Per item	Council	Y	\$17.00
Medium – with rim	Per item	Council	Y	\$32.00
Heavy – tyre only	Per item	Council	Y	\$37.00
Heavy – with rim	Per item	Council	Y	\$74.00
Tractor – up to 1.5m diameter tyre only	Per item	Council	Y	\$152.00
Tractor – over 1.5m diameter tyre only	Per item	Council	Y	\$305.00
Tractor – over 1.5m diameter with rim	Per item	Council	Y	\$389.00

Other

Loads Concrete/Builders Rubble etc	Per cubic metre	Council	Y	\$53.00
Clean concrete	Per cubic metre	Council	Y	\$53.00
Recyclables (if sorted)	Per load	Council	Y	\$0.00
Mattresses/Couches	Per item	Council	Y	\$42.00
Prescribed waste (Asbestos – must be wrapped)	Per 10m ²	Council	Y	\$21.00
E-Waste	Per item	Council	Y	\$2.50
E-Waste – Screens	Per item	Council	Y	\$6.00

Kerbside Waste Collection Service

Urban 120 litre bin collection – annual charge – weekly collection	Yearly fee	Council	N	\$399.00
Rural 120 litre bin collection – annual charge – weekly collection	Yearly fee	Council	N	\$467.00
Commercial 240 litre bin collection – annual charge – weekly collection	Yearly fee	Council	N	\$620.00
Glass 120L	Yearly fee	Council	N	\$60.00

Replacement Bins

120 litre bin	Per bin	Council	N	\$65.00
240 litre bin	Per bin	Council	N	\$100.00
Recycling Bins – Standard	Per bin	Council	N	\$55.00